



**REGULAR CITY COUNCIL MEETING
TUESDAY, JULY 23, 2019**

Regular Meeting - 6:30 PM

**City Hall – Beryl P. Robinson, Jr. Conference Room
317 Broad Street, Nevada City, CA 95959**

MISSION STATEMENT

The City of Nevada City is dedicated to preserving and enhancing its small town character and historical architecture while providing quality public services for our current and future residents, businesses and visitors.

Reinete Senum, Mayor

**Duane Strawser, Council Member
David Parker, Council Member**

**Erin Minett, Vice Mayor
Valerie Moberg, Council Member**

The City Council welcomes you to its meetings which are scheduled at 6:30 PM on the 2nd and 4th Wednesdays of each month. Your interest is encouraged and appreciated. This meeting is recorded on DVD and is televised on local public television Channel 17. Other special accommodations may be requested to the City Clerk 72 hours in advance of the meeting. Please turn off all cell phones or similar devices. Action may be taken on any agenda item. Agenda notices are available at City Hall. Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Hall at 317 Broad Street, Nevada City, CA during normal business hours.

ANY MEMBER OF THE PUBLIC DESIRING TO ADDRESS THE COUNCIL ON ANY ITEM ON THIS AGENDA: After receiving recognition from the Mayor, give your name and address, and then your comments or questions. Please direct your remarks to the Councilmembers. In order that all interested parties have an opportunity to speak, please limit your comments to the specific item under discussion. All citizens will be afforded an opportunity to speak, consistent with their Constitutional rights. Time limits shall be at the Mayor's discretion. **IF YOU CHALLENGE** the Council's decision on any matter in court, you will be limited to raising only those issues you or someone else raised at the meeting or Public Hearing described on this agenda, or in written correspondence delivered to the City Council at, or prior to, the meeting or Public Hearing.

CLOSED SESSION: None

Under Government Code Section 54950 members of the public are entitled to comment on the closed session agenda before the Council goes into closed session.

REGULAR MEETING – 6:30 PM - Call to Order

Roll Call: Mayor Senum, Vice Mayor Minett, Moberg, Parker & Strawser

PLEDGE OF ALLEGIANCE

PROCLAMATIONS:

PRESENTATIONS:

BUSINESS FROM THE FLOOR

1. PUBLIC COMMENT

Under Government Code Section 54954.3, members of the public are entitled to address the City Council concerning any item within the Nevada City Council's subject matter jurisdiction. Comments on items NOT ON THE AGENDA are welcome at this time. Normally, public comments are limited to no more than three minutes each. **Except for certain specific exceptions, the City Council is prohibited from discussing or taking action on any item not appearing on the posted agenda.**

2. COUNCIL MEMBERS REQUESTED ITEMS AND COMMITTEE REPORTS:

3. CONSENT ITEMS:

All matters listed under the Consent Calendar are to be considered routine by the City Council and will be enacted by one motion in the form listed. There will be no separate discussion of these items unless, before the City Council votes on the motion to adopt, members of the Council, City staff or the public request specific items to be removed from the Consent Calendar for separate discussion and action.

A. Subject: Fire Activity Report – June 2019

Recommendation: Receive and file.

B. Subject: Proposed City Manager Cost of Living Adjustment

Recommendation: Pass a Motion authorizing a 2.5% cost of living adjustment for City Manager, Catrina Olson to be effective pay period June 1, 2019.

4. APPROVAL OF ACTION MINUTES:

A. City Council Meeting – July 10, 2019

5. DEPARTMENT REQUESTED ACTION ITEMS AND UPDATE REPORTS:

6. PUBLIC HEARINGS:

7. OLD BUSINESS:

A. Subject: Elixart Benches

Recommendation:

1. Find the project categorically exemption pursuant to CEQA Guideline §15301.
2. Based on planning commission recommendation, approve placement of the benches on the City sidewalk outside Elixart, at the New York Hotel building, as conditioned.

B. Subject: An Ordinance of the City of Nevada City Amending Subsection B of Section 8.04.030 of Chapter 8.04 and Section 8.10.050 of Chapter 8.10 of the Nevada City Municipal Code Clarifying Authority of Fire Chief in Abatement Procedures for Fire Hazard Nuisances and Enforcement Thereof
Recommendation: Review and consider, waive reading of Ordinance, read title only and introduce for first reading.

C. Subject: Reconsideration of Revised Parking Meter Rates Established in Resolution 2019-23 Adopted June 12, 2019
Recommendation: Review memorandum submitted by the Chamber Board of Directors (BoD) and proposed compromise to the parking meter plan submitted by Mayor Senum and Vice Mayor Minett. Provide staff direction, if desired, to prepare an amended resolution to include the compromise parking meter rate plan and bring back to City Council for adoption.

D. Subject: Annexation of Approximately 41 Acres in Four Groups of Properties Identified as Priority Annexation Areas in the City Sphere of Influence
Recommendation: Pass Resolution 2019-XX, a Resolution of Intent to annex areas within the Nevada City Sphere of Influence identified for near-term annexation, into the City in advance of or concurrent with consideration and processing of any project thereon.

E. Subject: Fiscal Year (FY) 2018-2019 Year End Budget Amendments
Recommendation: Pass Resolution 2019-XX adopting amendments to the Nevada City FY 2018-2019 Budget.

8. NEW BUSINESS:

A. Subject: Digital Dalang's Indonesian Puppet Theatre
Recommendation: Review and authorize the Digital Dalang's Indonesian Puppet Theatre street closure request per application.

9. CORRESPONDENCE:

10. ANNOUNCEMENTS:

11. CITY MANAGER'S REPORT:

12. ADJOURNMENT

Certification of Posting of Agenda

I, Loree' McCay, Administrative Services Manager/Deputy City Clerk for the City of Nevada City, declare that the foregoing agenda for the July 23rd, 2019 Regular Meeting of the Nevada City City Council was posted July 19th, 2019 at the entrance of City Hall. The agenda is also posted on the City's website www.nevadacityca.gov.

Signed July 19th, 2019, at Nevada City, California

Loree' McCay, Administrative Services Manager

**CITY OF NEVADA CITY
City Council
Long Range Calendar**

July 23, 2019	Regular Council Meeting (Tuesday instead of Wednesday)
August 14, 2019	Regular Council Meeting
August 16, 2019	Strategic Planning Retreat (8:00 AM to 2:30 PM)
August 28, 2019	Regular Council Meeting
September 2, 2019	Holiday
September 11, 2019	Regular Council Meeting
September 25, 2019	Regular Council Meeting
October 9, 2019	Regular Council Meeting
October 14, 2019	Holiday
October 23, 2019	Regular Council Meeting
November 11, 2019	Holiday
November 13, 2019	Regular Council Meeting
November 28/29, 2019	Holiday

NOTE: This list is for planning purposes; items may shift depending on timing and capacity of a meeting.

NOTICE: *As presiding officer, the Mayor has the authority to preserve order at all City Council meetings, to remove or cause the removal of any person from any such meeting for disorderly conduct, or for making personal, impertinent, or slanderous remarks, using profanity, or becoming boisterous, threatening or personally abusive while addressing said Council and to enforce the rules of the Council.*

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

July 24, 2019

TITLE: Fire Activity Report – June 2019

RECOMMENDATION: Receive and file.

CONTACT: Sam Goodspeed, Division Chief



BACKGROUND / DISCUSSION: The attached Fire Activity Report reviews the monthly responses including incident type, location and participation for Nevada City Fire Station 54.

ENVIRONMENTAL CONSIDERATIONS: Not applicable.

FISCAL IMPACT: Not applicable.

ATTACHMENTS:

- ✓ Station 54 Incident Responses
- ✓ Nevada City Incident Responses
- ✓ Station 54 Incident Type Summary
- ✓ Year to Date Incident Participation

Station 54 Incident Responses

Alarm Date Between {06/01/2019} And {06/30/2019}

Alm Date	Alm Time	Location	Incident Type
06/01/2019	02:45:00	841 Old Tunnel RD /41/Gra	300 Rescue, EMS incident, other
06/01/2019	07:19:00	347 Nile ST /2/Nevada Cit	552 Police matter
06/01/2019	08:36:00	510 Sacramento ST /Nevada	321 EMS call, excluding vehicle
06/01/2019	20:44:00	214 Gethsemane ST /Nevada	743 Smoke detector activation, n
06/02/2019	04:35:00	830 Zion ST /Nevada City,	300 Rescue, EMS incident, other
06/02/2019	08:53:00	20194 Madrone Springs RD	320 Emergency medical service, o
06/02/2019	11:04:00	367 Gracie RD /Nevada Cit	320 Emergency medical service, o
06/02/2019	11:41:00	State Highway 49 HWY /Nea	320 Emergency medical service, o
06/02/2019	16:07:00	407 HOLLOW WAY /Nevada Ci	320 Emergency medical service, o
06/02/2019	16:33:00	14531 Echo Ridge DR /Neva	320 Emergency medical service, o
06/02/2019	20:36:00	2 Cabin ST /Nevada City,	631 Authorized controlled burnin
06/03/2019	13:59:00	Nevada City HWY & Banner	622 No Incident found on arrival
06/03/2019	19:00:00	841 Old Tunnel RD /10/Gra	320 Emergency medical service, o
06/03/2019	20:54:00	400 RAILROAD AVE /Parking	320 Emergency medical service, o
06/04/2019	19:34:00	Brunswick RD & Loma Rica	622 No Incident found on arrival
06/04/2019	21:03:00	432 Glenwood Pines CT /Gr	320 Emergency medical service, o
06/05/2019	12:02:00	12142 Lowhills RD /Nevada	320 Emergency medical service, o
06/05/2019	12:48:00	Nevada City HWY & Yuba Ri	463 Vehicle accident, general cl
06/06/2019	15:34:01	Bennett ST & Tinloy ST /G	322 Motor vehicle accident with
06/07/2019	01:51:00	465 S Auburn ST /Grass Va	424 Carbon monoxide incident
06/07/2019	02:34:00	403 Idaho Maryland RD /A	622 No Incident found on arrival
06/07/2019	08:36:00	506 Jordan /Nevada City,	320 Emergency medical service, o
06/07/2019	10:21:00	11302 Marjon /Nevada City	320 Emergency medical service, o
06/07/2019	16:59:00	301 Sacramento ST /Nevada	552 Police matter
06/08/2019	13:29:00	735 Zion ST /Nevada City,	320 Emergency medical service, o
06/09/2019	22:32:00	11572 Myrna DR /Nevada Ci	320 Emergency medical service, o
06/11/2019	08:50:00	201 CHURCH ST /Nevada Cit	743 Smoke detector activation, n
06/11/2019	11:09:00	210 Sutton WAY /Grass Val	463 Vehicle accident, general cl
06/11/2019	15:25:00	416 Zion ST /Nevada City,	321 EMS call, excluding vehicle
06/11/2019	16:48:00	150 Sutton WAY /Grass Val	744 Detector activation, no fire
06/11/2019	20:45:00	203 Gold Flat CT /Nevada	745 Alarm system activation, no
06/11/2019	22:44:00	18851 State Highway 20 HW	743 Smoke detector activation, n
06/12/2019	00:58:00	360 Sutton WAY /Grass Val	733 Smoke detector activation du
06/12/2019	07:09:00	Gold Flat RD & Railroad A	444 Power line down
06/13/2019	15:55:00	200 Dorsey DR /Nevada Cit	320 Emergency medical service, o
06/14/2019	08:57:00	757 Sutton WAY /Grass Val	730 System malfunction, Other
06/14/2019	09:08:00	10837 Gilmore WY /Grass V	744 Detector activation, no fire
06/14/2019	11:38:00	300 Sierra College DR /12	611 Dispatched & cancelled en ro
06/14/2019	13:16:00	Nevada ST & High ST /Neva	463 Vehicle accident, general cl
06/14/2019	14:37:00	1027 Pampas DR /Nevada Ci	320 Emergency medical service, o
06/14/2019	15:32:00	115 East berryhill DR /Ne	320 Emergency medical service, o
06/15/2019	14:28:00	Sierra College & Ridge /G	463 Vehicle accident, general cl
06/15/2019	18:28:00	821 Zion ST /B5/Nevada Ci	554 Assist invalid
06/15/2019	20:28:00	Highway 20 & Pine Flat Ro	622 No Incident found on arrival
06/16/2019	09:18:00	244 Dorsey DR /46/Grass V	320 Emergency medical service, o
06/17/2019	15:03:00	304 Sutton WAY /Grass Val	735 Alarm system sounded due to
06/18/2019	05:07:00	10345 Banner Lava Cap RD	554 Assist invalid
06/19/2019	03:12:00	16065 Bush RD /Nevada Cit	131 Passenger vehicle fire
06/19/2019	07:38:00	408 Sutton /Grass Valley,	320 Emergency medical service, o

Station 54 Incident Responses

Alarm Date Between {06/01/2019} And {06/30/2019}

Alm Date	Alm Time	Location	Incident Type
06/19/2019	14:59:00	highway 20 & broad ST /Ne	700 False alarm or false call, O
06/19/2019	14:59:00	highway 20 & broad ST /Ne	700 False alarm or false call, O
06/19/2019	19:00:00	Hwy 20 /East of White Clo	324 Motor Vehicle Accident with
06/20/2019	01:08:00	825 Old Tunnel RD /Nevada	611 Dispatched & cancelled en ro
06/20/2019	07:43:00	120 Dorsey DR /Nevada Cit	611 Dispatched & cancelled en ro
06/20/2019	11:23:00	108 Ramon CT /Grass Valle	320 Emergency medical service, o
06/20/2019	11:46:00	159 Brentwood DR /B/Grass	321 EMS call, excluding vehicle
06/20/2019	14:20:00	State Highway 49 1/4 mile	463 Vehicle accident, general cl
06/20/2019	17:20:00	13015 Lee LN /Nevada City	321 EMS call, excluding vehicle
06/20/2019	18:39:00	Sutton/Brunswick /Grass V	324 Motor Vehicle Accident with
06/20/2019	19:50:00	821 Zion /b5/Nevada City,	320 Emergency medical service, o
06/21/2019	00:35:00	State Highway 20 HWY & Br	324 Motor Vehicle Accident with
06/21/2019	15:09:00	Town of Washington, River	342 Search for person in water
06/22/2019	10:14:00	12826 Nevada City HWY /n/	320 Emergency medical service, o
06/22/2019	11:33:00	14290 Mill Creek LANE /Gr	320 Emergency medical service, o
06/22/2019	13:48:00	Highway 49 .5 miles east	322 Motor vehicle accident with
06/22/2019	16:47:00	12394 Blackberry TRL /Gra	320 Emergency medical service, o
06/22/2019	19:08:00	12401 Old Mine RD /Grass	320 Emergency medical service, o
06/22/2019	20:52:00	625 Eskaton CIR /308/Gras	320 Emergency medical service, o
06/23/2019	18:08:00	Nevada City HWY & Banner	600 Good intent call, Other
06/23/2019	18:30:00	245 Brock RD /Nevada City	320 Emergency medical service, o
06/23/2019	21:23:00	800 Lindley AVE /Nevada C	320 Emergency medical service, o
06/24/2019	10:04:00	10875 Thomas DR /Nevada C	412 Gas leak (natural gas or LPG
06/24/2019	14:11:00	75 BOST AVE /6/Nevada Cit	321 EMS call, excluding vehicle
06/24/2019	17:13:00	155 Bost AVE /Nevada City	412 Gas leak (natural gas or LPG
06/24/2019	23:42:00	Zion ST & Cross ST /Nevad	445 Arcing, shorted electrical e
06/25/2019	10:33:00	13397 Loma Rica DR /Nevad	320 Emergency medical service, o
06/25/2019	15:56:00	415 Sierra College DR /Gr	320 Emergency medical service, o
06/26/2019	07:40:00	10360 Laurentian WAY /Nev	200 Overpressure rupture, explos
06/26/2019	13:23:00	347 Nile ST /20/Nevada Ci	320 Emergency medical service, o
06/26/2019	14:34:00	Highway 49 & 1000 Newtown	324 Motor Vehicle Accident with
06/26/2019	14:34:00	Highway 49 & 1000 Newtown	324 Motor Vehicle Accident with
06/26/2019	18:11:00	E Main ST & Sierra Colleg	131 Passenger vehicle fire
06/27/2019	00:29:00	159 Brentwood DR /B/Grass	700 False alarm or false call, O
06/27/2019	11:50:00	625 Eskaton CIR /108/Gras	320 Emergency medical service, o
06/27/2019	21:07:00	10345 Banner Lava Cap RD	554 Assist invalid
06/28/2019	00:14:00	Brunswick RD & Brunawick	611 Dispatched & cancelled en ro
06/28/2019	08:11:00	203 Gold Flat CT /Nevada	732 Extinguishing system activat
06/28/2019	10:33:00	11710 Forest View DR /Nev	440 Electrical wiring/equipment
06/28/2019	10:42:00	14622 Banner Lava Cap RD	736 CO detector activation due t
06/29/2019	15:23:00	State Highway 20 HWY & Ca	324 Motor Vehicle Accident with
06/29/2019	19:17:00	Brunswick RD & Idaho Mary	300 Rescue, EMS incident, other

Total Incident Count 91

Nevada County Consolidated Fire District

Nevada City Incident List

Alarm Date Between {06/01/2019} And {06/30/2019}

Alm Date	Alm Time	Location	Incident Type
06/01/2019	07:19:00	347 Nile ST /2/Nevada City,	552 Police matter
06/01/2019	08:36:00	510 Sacramento ST /Nevada	321 EMS call, excluding vehicle
06/01/2019	20:44:00	214 Gethsemane ST /Nevada	743 Smoke detector activation, no
06/02/2019	04:35:00	830 Zion ST /Nevada City, CA	300 Rescue, EMS incident, other
06/02/2019	11:04:00	367 Gracie RD /Nevada City,	320 Emergency medical service, other
06/02/2019	16:07:00	407 HOLLOW WAY /Nevada City,	320 Emergency medical service, other
06/02/2019	20:36:00	2 Cabin ST /Nevada City, CA	631 Authorized controlled burning
06/03/2019	20:54:00	400 RAILROAD AVE /Parking	320 Emergency medical service, other
06/04/2019	08:51:29	950 Maidu AVE /Nevada City,	735 Alarm system sounded due to
06/04/2019	09:32:15	950 Maidu AVE /Nevada City,	735 Alarm system sounded due to
06/04/2019	14:49:00	950 MAIDU AVE /Nevada City,	320 Emergency medical service, other
06/04/2019	15:47:00	303 Woodpecker LN /Nevada	746 Carbon monoxide detector
06/07/2019	08:36:00	506 Jordan /Nevada City, CA	320 Emergency medical service, other
06/07/2019	16:59:00	301 Sacramento ST /Nevada	552 Police matter
06/08/2019	13:29:00	735 Zion ST /Nevada City, CA	320 Emergency medical service, other
06/09/2019	15:28:00	428 Uren ST /Nevada City, CA	320 Emergency medical service, other
06/10/2019	20:46:00	534 Coyote ST /Nevada City,	611 Dispatched & cancelled en route
06/11/2019	04:34:00	503 Mill ST /Nevada City, CA	554 Assist invalid
06/11/2019	08:50:00	201 CHURCH ST /Nevada City,	743 Smoke detector activation, no
06/11/2019	15:02:00	950 MAIDU AVE /Nevada City,	320 Emergency medical service, other
06/11/2019	15:25:00	416 Zion ST /Nevada City, CA	321 EMS call, excluding vehicle
06/11/2019	20:41:00	230 COMMERCIAL ST /Nevada	320 Emergency medical service, other
06/11/2019	20:45:00	203 Gold Flat CT /Nevada	745 Alarm system activation, no fire
06/11/2019	20:57:00	728 Nevada /4/Nevada City, CA	320 Emergency medical service, other
06/11/2019	23:32:00	503 Mill ST /Nevada City, CA	320 Emergency medical service, other
06/12/2019	07:09:00	Gold Flat RD & Railroad AVE	444 Power line down
06/12/2019	07:12:00	570 SEARLS AVE /Nevada City,	445 Arcing, shorted electrical
06/13/2019	08:27:00	995 Helling WAY /Grass	730 System malfunction, Other
06/15/2019	18:28:00	821 Zion ST /B5/Nevada City,	554 Assist invalid
06/16/2019	10:43:00	201 Commercial Street /Nevada	321 EMS call, excluding vehicle
06/18/2019	10:47:00	340 Alexander ST /Nevada	320 Emergency medical service, other
06/19/2019	14:59:00	highway 20 & broad ST /Nevada	700 False alarm or false call, Other
06/20/2019	19:50:00	821 Zion /b5/Nevada City, CA	320 Emergency medical service, other
06/21/2019	00:35:00	State Highway 20 HWY & Broad	324 Motor Vehicle Accident with no
06/22/2019	01:44:00	107 Sacramento Street /Nevada	320 Emergency medical service, other
06/23/2019	18:30:00	245 Brock RD /Nevada City, CA	320 Emergency medical service, other
06/23/2019	19:55:00	Near the trail at the Broad	320 Emergency medical service, other
06/23/2019	21:23:00	800 Lindley AVE /Nevada City,	320 Emergency medical service, other
06/24/2019	14:11:00	75 BOST AVE /6/Nevada City,	321 EMS call, excluding vehicle
06/24/2019	17:13:00	155 Bost AVE /Nevada City, CA	412 Gas leak (natural gas or LPG)
06/24/2019	23:42:00	Zion ST & Cross ST /Nevada	445 Arcing, shorted electrical
06/26/2019	13:23:00	347 Nile ST /20/Nevada City,	320 Emergency medical service, other
06/28/2019	08:11:00	203 Gold Flat CT /Nevada	732 Extinguishing system activation
06/30/2019	10:28:00	821 Zion ST /B5/Nevada City,	320 Emergency medical service, other

Total Incident Count 44

Nevada City Incident Type Summary

Alarm Date Between {06/01/2019} And {06/30/2019}

District	False	Fire	Good	Hazard	Overpressu	Rescue	Service	Special
01	0	0	0	1	0	1	0	0
02	5	0	3	3	0	10	0	0
54	0	0	5	3	0	10	2	0
84	1	1	0	1	1	5	0	0
86	1	0	0	0	0	0	0	0
87	1	0	0	0	0	2	0	0
89	0	0	0	0	0	1	0	0
GRS	0	1	0	0	0	2	0	0
NCCFD	0	0	0	0	0	4	0	0
NEV	6	0	1	2	0	12	3	0
NSJ	0	0	0	1	0	0	0	0
TNF	0	0	1	0	0	1	0	0
	<u>14</u>	<u>2</u>	<u>10</u>	<u>11</u>	<u>1</u>	<u>48</u>	<u>5</u>	<u>0</u>

Nevada County Consolidated Fire District

NEV Year-to-date Incident Participation

**Activity Date Between {07/01/2018} And
{06/30/2019}**

Staff Id/Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Percent
NEV-I021 Aquilina, Spencer	2	0	0	0	0	0	18	21	36	20	24	21	142	13.18
NEV-I020 Campbell, Nathaniel	0	0	0	0	0	0	29	37	32	33	17	21	169	15.69
NEV-03 Cartzdafner, Kevin L	33	32	28	23	39	33	34	23	32	29	40	37	383	35.56
NEV-65 Chau, Michael	14	23	24	27	35	34	26	50	39	21	24	20	337	31.29
NEV-I018 Collignon, Jeffrey	0	0	0	0	0	0	2	0	0	0	0	0	2	0.18
NEV-I023 Dambly, Trenton	0	0	0	0	0	0	0	0	1	0	0	0	1	0.09
NEV-019 Ellison, Connor	0	0	0	0	0	0	5	0	0	0	0	0	5	0.46
NEV-09 Goodspeed, Samuel J	0	0	0	0	0	2	19	2	1	0	1	0	25	2.32
NEV-69 McDaniel, Jesse	33	28	27	25	23	35	27	11	41	35	31	29	345	32.03
NEV-70 Otani, Alex	37	31	25	30	19	28	0	0	1	1	30	52	254	23.58
NEV-15 Paulus, Daniel H	21	16	17	19	23	26	29	35	39	33	21	24	303	28.13
NEV-I012 Rohrer, Nicholas	0	0	0	0	0	0	32	29	26	25	2	0	114	10.58
NEV-I022 Rubinson, Jake	27	40	29	13	0	6	0	0	1	0	0	0	116	10.77

Total Runs by Month											
Jan	88	Feb	82	Mar	79	Apr	74	May	90	Jun	98
Jul	90	Aug	88	Sep	114	Oct	84	Nov	89	Dec	101

Grand Total Runs: 1,077

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City CA 95959
www.nevadacityca.gov

July 23, 2019

TITLE: Proposed City Manager Cost of Living Adjustment

RECOMMENDATION: Pass a Motion authorizing a 2.5% cost of living adjustment for City Manager, Catrina Olson to be effective pay period June 1, 2019.

CONTACT: Catrina Olson, City Manager
Loree' McCay, Administrative Services Manager

BACKGROUND / DISCUSSION:

The City Council appointed Catrina Olson to the position of City Manager on January 13, 2019 after performing 6 months as the Interim City Manager.

On May 22, 2019, the City Council held a closed session to complete an evaluation of the City Managers performance from the period of January 13, 2019 to May 22, 2019 (16 months of performance). The Council delivered the final evaluation during the closed session held June 12, 2019.

Council Member Minett and Strawser met with Loree' McCay, Administrative Services Manager, on June 10, 2019 to discuss the available funding within the City's budget for a cost of living adjustment. It was determined that 2.5% was included in the budget for a cost of living adjustment in accordance with the Management and Miscellaneous Bargaining Units.

It is recommended that in the upcoming fiscal year 20/21 the City Manager's evaluation cycle be moved to the period of July 1, 2020 to June 30, 2021.

ENVIRONMENTAL CONSIDERATIONS: Not applicable.

FISCAL IMPACT: The proposed compensation adjustment will result in a total cost of \$4,000 which includes salary and benefits (social security and CalPERS).

ATTACHMENTS: None

**CITY OF NEVADA CITY
ACTION MINUTES
REGULAR CITY COUNCIL MEETING OF JULY 10, 2019**

NOTE: This meeting is available to view on the City's website www.nevadacityca.gov – Go to **Quick Links** and Click on **Agendas & Minutes** and find the Archived Videos in the middle of the screen. Select the meeting date and Click on **Video** to watch the meeting. For website assistance, please contact Loree' McCay, Deputy City Clerk at (530) 265-2496, ext 134.

- City Council Meetings are available on DVD. To order, contact City Hall - cost is \$15.00 per DVD.
- Closed Session Meetings are not recorded.

CLOSED SESSION – 6:15 PM

1. Pursuant to Government Code Section 54956.9 the City Manager, Catrina Olson is requesting a closed session conference to discuss and confer on a Settlement Authority Request regarding the pending Worker's Compensation claim of Gary Clendenan against the City, Claim No. NCWA-557125.

Action: Staff to proceed as directed.

REGULAR MEETING – 6:30 PM - Call to Order

Roll Call: Present: Mayor Parker, Vice Mayor Senum, Council Members Minett, Moberg and Strawser

PLEDGE OF ALLEGIANCE

PROCLAMATIONS:

PRESENTATIONS: Mayor Parker presented City Council and staff with the 2nd place award in the 4th of July Parade that was held in Grass Valley.

BUSINESS FROM THE FLOOR

1. PUBLIC COMMENT (Per Government Code Section 54954.3)

Please refer to the meeting video on the City's website at www.nevadacityca.gov.

2. COUNCIL MEMBERS REQUESTED ITEMS AND COMMITTEE REPORTS:

- A. Council Member Minett requested that all Council Members put a list of the committee's they sit on, City related or not, and provide them to all of the Council.

3. CONSENT ITEMS:

- A. **Subject:** Donation of Family Season Pass to the Barbara Schmidt-Millar Triathlon
Recommendation: Approve donation of Family Pass.
- B. **Subject:** A Resolution Approving the Application for Statewide Park Development and Community Revitalization Program Grant Funds

Recommendation: Pass Resolution 2019-32, a Resolution of the City Council of the City of Nevada City approving the application for Statewide Park Development and Community Revitalization Program grant funds and authorize the Mayor to sign.

C. Subject: Award of Contract for South Pine Street Sidewalk and Railing in Nevada City

Recommendation: Pass Resolution 2019-33, awarding a contract to Weiss Landscaping Inc. in the amount of \$135,360 plus \$20,000 contingencies for South Pine Street Sidewalk and Railing and authorize the Mayor to sign.

D. Subject: A Resolution of the City of Nevada City Council to Authorize the Procurement from Commercial Pump Inc. for Surface Wash Piping Repairs at the Water Treatment Plant in Nevada City

Recommendation: Pass Resolution 2019-34 authorizing the procurement from Commercial Pump Service Inc. in amount of \$10,050 plus \$2,000.00 in contingencies for Surface Wash Piping Repairs at Water Treatment Plant in Nevada City and authorize the Mayor to sign.

E. Subject: Notice of Completion for Sidewalk Repair at Bridge & Pine Street in Nevada City

Recommendation: Pass Resolution 2019-35 authorizing the Mayor to sign a Notice of Completion for the Sidewalk Repair at Bridge & Pine Street in Nevada City and authorize the City Clerk to file said Notice of Completion with the Nevada County Recorder's Office.

F. Subject: Side Letter No. 1 to the Nevada City Miscellaneous Employee's Association Memorandum of Understanding (MOU) – New Classifications of Administrative Services Technician, WTP/WWTP Operator in Training (OIT) and Code Compliance Officer

Recommendation: Review and approve Side Letter No. 2 to the City of Nevada City Miscellaneous Employee's Association Memorandum of Understanding (MOU) adding new classifications of Administrative Services Technician, WTP/WWTP Operator in Training (OIT) and Code Compliance Officer.

Action: Motion by Strawser, seconded by Minett to approve consent items 3A, 3B 3D – 3F as presented. Council Member Strawser pulled item 3C for discussion.

(Approved 5 – 0)

Action: Motion by Strawser, seconded by Senum to approve consent item 3C after discussion occurred regarding adding conduit into the sidewalk as part of the project and that landscaping/stump grinding will be completed.

(Approved 5 – 0)

4. APPROVAL OF ACTION MINUTES:

A. Subject: City Council Meeting – July 10, 2019

Action: Motion by Senum, seconded by Minett to approve the minutes of July 10, 2019 as presented.

(Approved 5 – 0)

5. REORGANIZATION OF CITY COUNCIL:

- A. Subject:** Selection of Mayor and Vice Mayor to Service for Fiscal Year 2019-2020
Recommendation: Conduct the selection process for Mayor and Mayor Pro Tem (Vice Mayor) in accordance with the Mayoral Succession adopted as amended pursuant to Resolution 2012-27.

Action: Motion by Strawser, seconded by Moberg to appoint Council Member Minett as Vice Mayor Pro Tem and Vice Mayor Senum moved to the Mayor's seat in accordance with Mayoral Succession adopted as amended pursuant to Resolution 2012-27.

(Approved 3 – 0, 2 abstained)

6. DEPARTMENT REQUESTED ACTION ITEMS AND UPDATE REPORTS:

- A. Subject:** Monthly Update on City Council Six-Month Strategic Objectives
Recommendation: Receive and file.

Action: No action, receive and file.

- B. Subject:** Response to the Grand Jury Report Published on May 28, 2019 Regarding Investing in Housing for People Experiencing Homelessness in Nevada County
Recommendation: Review the draft response to the findings and recommendations posed for the City of Nevada City and authorize the City Manager to sign and submit to the Honorable Thomas Anderson, Supervising Judge of the Grand Jury.

Action: Motion by Strawser, seconded by Parker to authorize the City Manager to sign the response to the findings and recommendations posed for the City of Nevada City and submit to the Honorable Thomas Anderson, Supervising Judge of the Grand Jury.

(Approved 5 – 0)

- C. Subject:** A Resolution of the City of Nevada City Awarding a Professional Services Agreement with Harris and Associates to Perform an AB1600 Impact Fee Study
Recommendation: Pass Resolution 2019-36, a Resolution of the City of Nevada City awarding a Professional Services Agreement with Harris and Associates in the amount of \$25,800 to perform an AB1600 Impact Fee Study and authorize the Mayor to sign.

Action: Motion by Strawser, seconded by Parker to pass Resolution 2019-36, a Resolution of the City of Nevada City awarding a Professional Services Agreement with Harris and Associates in the amount of \$25,800 to perform an AB1600 Impact Fee Study and authorize the Mayor to sign.

(Approved 5 – 0)

7. PUBLIC HEARINGS:

8. OLD BUSINESS:

- A. Subject:** Grass Valley and Nevada City Shared Cost Firefighter Agreement
Recommendation:

1. Approve the agreement for a shared cost Firefighter between the City of Nevada City and the City of Grass Valley subject to legal review.
2. Authorize the City Manager to execute the agreement.

Action: Motion by Strawser, seconded by Minett to approve the agreement for a shared cost Firefighter between the City of Nevada City and the City of Grass Valley (omit subject to legal

review), and authorize the City Manager to execute the agreement.

(Approved 5 – 0)

- B. Subject:** A Resolution for the Energy Innovation and Carbon Dividend Act of 2019
Recommendation: Pass Resolution 2019-37, a Resolution of the City of Nevada City urging the United States Congress to enact the Energy Innovation and Carbon Dividend Act of 2019.

Action: Motion by Strawser, seconded by Parker to pass Resolution 2019-37, a Resolution of the City of Nevada City urging the United States Congress to enact the Energy Innovation and Carbon Dividend Act of 2019, to be accompanied with a letter from the Mayor’s Office.

(Approved 4 – 0, 1 abstained)

9. NEW BUSINESS:

- A. Subject:** Bench Proposal from Colter Merrik at Elixart

Recommendation:

1. Find the project categorically exempt pursuant to CEQA Guideline §15301.
2. Refer the matter to the Planning Commission OR approve placement of benches on the City sidewalk outside Elixart, at the New York Hotel building.

Action: Council provided staff direction to refer the matter of the bench proposal from Colter Merrik at Elixart to the Planning Commission.

- B. Subject:** Revenue Generating Sustainable Projects

Recommendation: Provide staff direction on how to proceed with the presented sustainable/renewable revenue generating projects.

Action: Council provided staff direction to have all City Council members go through the sustainable projects book and write down their top 5 projects for further review. Staff was further directed to look into the possibility of attending training through “Go Green” and to look into which other consultants provide this same service.

10. CORRESPONDENCE:

11. ANNOUNCEMENTS:

12. CITY MANAGER’S REPORT: The City Manager provided a written report that was attached to the agenda packet.

13. ADJOURNMENT: - 8:50 PM

David Parker, Mayor

ATTEST:

Niel Locke, City Clerk

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

July 23, 2019

TITLE: Elixart Benches

RECOMMENDATION:

1. Find the project categorically exemption pursuant to CEQA Guideline §15301.
2. Based on planning commission recommendation, approve placement of the benches on the City sidewalk outside Elixart, at the New York Hotel building, as conditioned.

CONTACT: Amy Wolfson, City Planner

BACKGROUND / DISCUSSION:

On July 3, 2019, staff received a request from Colter Merrick to be allowed to place benches outside his business, Elixart located at 408 Broad Street at the New York Hotel building. The benches were previously used at an Elixart “pop-up” show in San Francisco and the business owner would like to place them outside his Broad Street business location.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission considered the matter of placement of the benches at their meeting on July 18, 2019. They concurred with the recommended conditions of approval including that by City Council to require that the glass behind the benches be either tempered or be coated with security film.

PROPOSED BENCHES:

The two benches are from the historic San Francisco museum in which Elixart had an 8-month pop-up shop. According to Merrick, they are made from 130 year old pine. Coulter plans to bolt the benches to the building for security purposes.



Proposed Benches

ENVIRONMENTAL CONSIDERATIONS:

The CEQA Guidelines for Categorical Exemption §15301 includes minor alteration of existing public or private facilities involving no or negligible expansion of use beyond the existing use. Consistent with this exemption, the addition of benches to a city sidewalk will not expand the use, as it will remain a public. The benches will merely offer a place for visitors to sit.

FINANCIAL CONSIDERATIONS: None

RECOMMENDED CONDITIONS OF APPROVAL:

1. Bench placement shall be consistent with the exhibits approved by City Council, or as amended
2. The proposed benches, as placed within the City sidewalk shall be open for public use
3. Prior to installation, the City Engineer shall verify that the proposed placement of the benches do not create a pedestrian hazard or impede disabled access.
4. The City reserves the right to revoke approval in the event that the benches become a public nuisance.
5. At such time that benches are removed, the security bolt shall also be removed.
6. If the benches are placed in front of glass windows, such windows shall be tempered or coated with security film.

ATTACHMENTS:

- ✓ Exhibit A – Colter Merrik Bench Proposal



Dear Catrina and the City of Nevada City,

I would like to propose getting an item on the upcoming agenda at the July 10th meeting. I would like to discuss putting two 5-foot-long wooden benches outside of Elixart. They are 15 inches deep. Please see attached photos which show the two benches side by side.

These two benches are from the historic San Francisco museum in which Elixart had an 8-month pop-up shop. They are very solid and 130 year old pine.

Everyday we see local citizens and tourists stop in front of our shop and catch their breath after walking up the hill on Broad Street. Many come inside our shop for a refreshing nonalcoholic beverage while others continue on their way.

We put these benches out last night for 5 hours (to take these photos) and saw a lot of people enjoying the use of these benches. Additionally, it clears up the sidewalk so people don't stand around outside and block the walkway.

I look forward to discussing further.

Regards,
Colter Merrick
(415) 637-5857





Colter@elixart.com



REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

July 23, 2019

TITLE: An Ordinance of the City of Nevada City Amending Subsection B of Section 8.04.030 of Chapter 8.04 and Section 8.10.050 of Chapter 8.10 of the Nevada City Municipal Code Clarifying Authority of Fire Chief in Abatement Procedures for Fire Hazard Nuisances and Enforcement Thereof

RECOMMENDATION: Review and consider, waive reading of Ordinance, read title only and introduce for first reading.

CONTACT: Mark Buttron, Fire Chief

BACKGROUND / DISCUSSION:

As noted earlier this year in the staff reports accompanying adoption of Ordinance 2019-03, recent fires have highlighted the vulnerability of the community to wildfire and the need for a progressive, proactive vegetation management program to mitigate, to the extent possible, exposure to damaging fire upon improved and unimproved parcels in the City. To address and abate the vulnerability of local business, personal property and lives from fire hazards, the City Council, at the request of the Fire Department, added a new Chapter 8.10. Chapter 8.10 establishes vegetation management, debris removal and abatement regulations to increase protection from fire for residents and their property within the City in uniformity with those regulations in effect in Grass Valley.

It is clear the added Chapter 8.10 imposed a duty upon owners, occupants and persons in control of property in Nevada City to abate flammable vegetation and combustible materials to stated standards and that violations can result in fines. Also that Chapter, rather than repeat the appeal and enforcement provisions related to abatement of fire hazards, made violations subject to abatement "...proceedings pursuant to Chapter 8.04..." on Nuisances, which in Section 8.04.020 designates as nuisances:

- "H. Dirt, rubbish, grass, weeds and rank growth on buildings or grounds and adjacent sidewalks, or on private property;" and
- "N. Existence or presence of any fire hazard;"

However, in preparing notices and orders to abate fire hazards complained of and verified by the Fire Department, it was noted that the language in Chapter 8.04 on Nuisances on abatement procedures (Section 8.04.030), appeals (Section 8.04.035.B), procedures for conduct of hearing appeals and enforcement of order (Section 8.04.C and D), and enforcement authority (Section 8.04.040), specifies the **Chief of Police** as the City official with the duty and authority to notice and enforce nuisance violations other than dangerous buildings. In the case of fire hazards, the **Fire Chief** is better

trained, experienced and qualified to make violation determinations and abatement orders and determine compliance. It is desirable and prudent to amend Section 8.10.050 on abatement procedures for reducing fire hazards and nuisances to make it clear that the fire chief has the same authority with regard to fire hazards as the chief of police has for other nuisances to remove any question as to his authority to act.

Incidentally, in reviewing Chapter 8.04 Nuisances, I noted that Subsection B of Section 8.04.030 erroneously referred to "Section 8.04.035(B)" when it should have referenced "Section 8.04.035.B. This can be corrected in the same amendment.

Staff recommends that Council consider a standard ordinance, adopted after first and second readings, which will take effect 30 days after adoption.

ENVIRONMENTAL CONSIDERATIONS: Will reduce fire-prone fuels within the City of Nevada City.

FISCAL IMPACT: Not applicable.

ATTACHMENTS:

- ✓ Proposed Ordinance Amendment to Subsection B of Section 8.04.030 of Chapter 8.04 and Section 8.10.050 of Chapter 8.10 of the Nevada City Municipal Code Clarifying Authority of Fire Chief in Abatement Procedures for Fire Hazard Nuisances and Enforcement Thereof

ORDINANCE NO. 2019-XX

AN ORDINANCE OF THE CITY OF NEVADA CITY AMENDING SUBSECTION B OF SECTION 8.04.030 OF CHAPTER 8.04 AND SECTION 8.10.050 OF CHAPTER 8.10 OF THE NEVADA CITY MUNICIPAL CODE CLARIFYING AUTHORITY OF FIRE CHIEF IN ABATEMENT PROCEDURES FOR FIRE HAZARD NUISANCES AND ENFORCEMENT THEREOF

WHEREAS, fire protection and control have become ongoing and increasing concerns of the public in view of the disastrous fire in recent years making vegetation control vital in preventing and limiting the effects of wildfires; and

WHEREAS, the City of Nevada City has entered into an agreement with the adjacent City of Grass Valley for shared management and administrative services making it even more desirable and convenient coordinate the fire control regulations in the two jurisdictions; and

WHEREAS, the City of Nevada City on March 27, 2019 adopted Ordinance No. 2019-03 to add vegetation management, debris removal and abatement regulations in Chapter 8.10 that were similar to those applicable in Grass Valley for uniformity and safety of tis citizens. However, it appears that in providing for appeals and enforcement by referring to existing nuisance abatement procedures in Chapter 8.04 it may not have been clear that the Fire Chief had the duties and powers for abatement of fire hazards and enforcement that were given the chief of police for other nuisances under the language of Chapter 8.04. This amendment is necessary to clarify those power and duties related to abatement procedures for fire hazards and enforcement thereof.

THEREFORE, BE IT ORDAINED by the City Council of the City of Nevada City as follows:

SECTION I:

The Code Section reference in Subsection B of Section 8.04.030 is corrected from "Section 8.04.035(B)" to "Section 8.04.035.B".

SECTION II:

Section 8.10.050 of Chapter 8.10 of the Nevada City Municipal Code is hereby amended to read as follows:

"8.10.050 Abatement Procedures

In order to reduce fire hazards and nuisances associated with weeds, other flammable vegetation, refuse piles, and/or combustible materials upon or in front of private property, improved or unimproved, all of the abatement, appeal and enforcement procedures available for nuisances, pursuant to Chapter 8.04 of this Code shall be applicable to fire hazards as determined by the fire chief of the city, or his authorized representative, who shall have the same duties, power and authority for abatement of fire hazard nuisances as that accorded in Chapter 8.04 to the chief of police for other nuisances, including without limitation abatement procedures (Section 8.04.030), appeals (Section 8.04.035.B), procedures for conduct of hearing appeals and enforcement of order (Subsections C and D of Section 8.04.035), and enforcement authority (Section 8.04.040). Such procedures may include requiring abatement of fire hazards throughout the city, entering upon private property and performing abatement

where the private property owner does not abate. The cost of such abatement will be assessed upon the nuisance property under Chapter 8.04 of this code and such costs will constitute a lien upon the land until paid and will be collected upon the next tax roll upon which real property taxes are collected if not paid sooner.”

SECTION III:

STATUTORY CONSTRUCTION & SEVERABILITY: It is the intent of the City Council of the City of Nevada City to supplement applicable state and federal law and not to duplicate or contradict such law and this ordinance shall be construed consistently with that intention. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, is for any reason held to be invalid or unenforceable, such invalidity or unenforceability shall not affect the validity or enforceability of the remaining sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases of this ordinance, or its application to any other person or circumstance. The City Council of the City of Nevada City hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more other sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases hereof be declared invalid or unenforceable.

SECTION IV:

CEQA EXEMPTION: The City Council finds and declares that this Ordinance is exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to the general rule exemption set forth in subsections (b) (3) of the CEQA Guidelines.

SECTION V:

This Ordinance shall become effective thirty (30) days after the adoption date thereof and within fifteen (15) days of the passage of this Ordinance, the City Clerk shall publish this Ordinance in The Union, a newspaper of general circulation.

PASSED AND ADOPTED this ____ day of _____, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Reinette Senum, Mayor

ATTEST:

Niel Locke, City Clerk

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

July 23, 2019

TITLE: Reconsideration of Revised Parking Meter Rates Established in Resolution 2019-23 Adopted June 12, 2019

RECOMMENDATION: Review memorandum submitted by the Chamber Board of Directors (BoD) and proposed compromise to the parking meter plan submitted by Mayor Senum and Vice Mayor Minett. Provide staff direction, if desired, to prepare an amended resolution to include the compromise parking meter rate plan and bring back to City Council for adoption.

CONTACT: Catrina Olson, City Manager
Bubba Highsmith, DPW Superintendent

BACKGROUND / DISCUSSION:

As a three-year goal to improve and maintain fiscal stability and sustainability, staff presented a revised parking meter rate and location plan at the May 8, 2019 meeting.

At the May 8, 2019, meeting City Council directed staff to bring a Resolution, back implementing the following:

- *A parking meter rate increase to \$.75 per hour.*
- *Addition of a pay station at the Commercial Street parking lot replacing existing meters (available for long-term parking).*
- *Addition of a pay station at the Spring Street parking lot (available for long-term parking).*
- *Implementation of 34 additional paid parking locations proposed in phase 2 (this does not include the 7 locations on Commercial Street from the parking lot to Broad Street, City Council did not wish to meter that location). Staff was directed to talk with KVMR and the Court House prior to metering those locations. Staff will not add meters to those parking locations until KVMR and the Court House have weighed with their thoughts.*
- *Additional consideration that 20% of the parking meter revenue collected be committed specifically for fire mitigation, such as the siren alert system and vegetation clearing.*

Staff prepared Resolution 2019-23 to include all of the above listed changes. The City Council adopted the Resolution on June 12, 2019 with the change from \$.75 per hour to \$1.00 per hour.

Due to great opposition in response to the adoption of the revised parking meter rates, the Chamber BoD held a special meeting on July 12, 2019 for the merchants to discuss their concerns with the change. At the conclusion of the special meeting, the BoD voted

to ask the City Council to rescind their action concerning the new parking plan and give the Chamber time investigate the plan.

In acknowledgement of the concern from the merchants regarding the changed parking meter plan that was heard during the special meeting, Mayor Senum and Vice Mayor Minett worked with staff to present to Council a compromise in the changed plan. The updated/revised suggested “new” plan includes the following:

- ✓ Spring Street and Commercial Street parking lots would be \$.50 per hour versus a \$1.00 and would be all day parking.
- ✓ Street parking spots on York Street and Coyote Street would be \$.50 per hour versus \$1.00 per hour.
- ✓ The addition of five more 20-minute parking spots.
- ✓ All street meters will be \$1.00 per hour.
- ✓ Consideration of pay stations on each block alleviated the problem of having enough coins for the meters.

According to the Chamber memorandum, *“The Chamber BOD felt this is a reasonable compromise and it may help soothe the negativity that was discussed at the June 12th meeting. If this new and improved parking plan is accepted by the City Council, the Chamber BOD indicated they would support this compromise.”*

Staff is seeking City Council direction as to whether to move forward with preparing an amended Resolution incorporating the suggested compromise to the parking meter plan.

FISCAL IMPACT:

Projected Parking Meter Revenues with Adjusted Rates

1. Approximately \$35,500 - \$37,500 per month, \$426,000 - \$450,000 annually, an increase of \$316,000 - \$340,000 year over year.

Projected Expenditures for Proposed Changes

1. Pay stations 18 @ \$6,000 each a total of \$108,000 a one-time fee.
2. \$55 monthly fee (per pay station) to be able to accept credit cards and software fee, \$11,880 annually.
3. A Re-programmer to increase rates on existing meters \$3,500 one-time fee

ATTACHMENTS:

- ✓ Memorandum from the Nevada City Chamber BoD
- ✓ Letter of Compromise from Mayor Senum and Vice Mayor Minett - The Counter Intuitive Act of Raising Parking Meters
- ✓ Article – How Free Parking is Costing your City and Business
- ✓ Updated - Map

July 18, 2019

To: Nevada City Council
From: Nevada City Chamber of Commerce
Re: Recently passed parking plan

On June 12th the Chamber held a meeting consisting of Chamber members and the public to discuss the Nevada City Council's recently passed parking plan. Those in attendance gave their ideas, suggestions and also rants about the new plan.

After much discussion, the Chamber BOD voted to ask the City Council to rescind their recent action concerning a new parking plan and give the Chamber some time to investigate the plan further.

A few days later, Councilwoman Erin Minet presented a new parking plan that she will be submitting to the Council at their July 23rd meeting.

Her new plan is to change the parking fees in the Spring Street and Commercial Street parking lots to 50 Cents per hour. The Nevada Street parking lot will remain free parking for four hours.

The new plan also includes adding five more 20-minute parking spots so that people who are planning to visit a business for 20 minutes or less will be able to easily find a spot to park. The idea is that those spots will be available as people come and go in a short time.

All the meters on the streets will be changed to \$1 per hour. The city is investigating pay stations on each block that will alleviate the problem of having enough coins for the meters.

The Chamber BOD felt this is a reasonable compromise and it may help soothe the negativity that was discussed at the June 12th meeting. If this new and improved parking plan is accepted by the City Council, the Chamber BOD indicated they would support this compromise

It is the feeling of the Chamber that we all need to work together to keep our town inviting and vibrant for our local residents and visitors. We would like to thank the City Council for listening and we sincerely hope that we find a resolution to this complicated issue.

The Counter Intuitive Act of Raising Parking Meters

Many are asking, Why is Nevada City raising its parking meter fees? Is it trying to lose business? It is believed by many that parking meter fees spoil the economic activity of a downtown by discouraging customers from parking. However, studies over the course of decades have proven otherwise. What is most discouraging to visitors is finding no parking at all. Adjusting our parking meter fees actually uses economic incentives to encourage people to park where we want them.

Surprisingly, there is a science behind healthy parking in a downtown. Dozens of studies conducted over the decades have found that on average 30% of cars congested in traffic were cruising for parking. Cities across the nation have learned that free curbside parking in a congested city gives a temporary benefit to the few lucky drivers that happen to find a parking place while creating large social costs for everyone else. In order to counter these issues cities, for years now, have been adding parking fees throughout their downtowns. City officials have been adjusting their prices by location and even time of day so as to produce the perfect “sweet spot” of 85% occupancy rate for curbside parking which is equal to one to two vacant spaces on a typical block per eight curbside spaces. This is called the Goldilocks principle of parking prices or *performance pricing*. If the price is too high there will be too many spaces available and if the price is too low there will not be enough. A lack of parking spaces is what Nevada City has been experiencing for years now thus telling us the price is too low.

Fortunately, the city council and its staff can adjust accordingly and remediate this price point relatively quickly so as to maximize its parking by ensuring visitors, errand runners, theatergoers, delivery drivers, and our locals/employees are all accommodated in a high demand area.

While the amount varies from city to city, a common rule of thumb for the value of a prime on-street parking space is approximately \$150-\$300 in retail sales generated per day. 6 days per week, 52 weeks per year one parking space generates approximately \$46,800 to \$93,600 in sales for our downtown businesses. Losses of these prime-parking spaces means a loss of visitors, sales receipts, jobs, and tax revenue for the city. For Nevada City, recouping these losses means we can pay for a siren atop city hall, vegetation/fire mitigation along our streets and city owned property, and a new street sweeper, to name a few items.

The strategy behind healthy parking policy is to improve performance in three different ways. First, curbside parking will perform more efficiently if all but one or two parking spaces are available on every block ensuring parking will remain readily available for drivers who want to park. Second, the overall transportation system within downtown will perform much more efficiently because cruising for parking will greatly decline thus reducing congestion, pollution, fuel consumption, and visitors' loss of time. Third, downtown retailers will see an *increase* in their

business because they are not losing customers that ultimately leave in frustration and take their business elsewhere.

At this point, I suggest the City Council could consider a proposal to create tiered parking throughout Nevada City. For example, have a handful of very short-term 20-minute parking spaces for 50¢ strategically placed near the coffee shops or stores that have quick drop-ins. These would have the fastest turnover rate and would keep these spaces readily available for short visits. Then have 2-hour parking at \$1 per hour in the heart of downtown for those that want to enjoy a meal or stroll through stores. The last tier would be further out on the less populated streets and parking lots at possibly 50¢ per hour for all day parking. These longer term parking lots could include a monthly to bi-annual parking permits that do not harm employees' pocket books, but encourages them to avoid parking in the prime locations.

This may take the city time to fine tune, but we have the capacity to act swiftly in making changes accordingly as we find that sweet spot in parking. Few other options give the city the ability to generate additional economic activity, create additional parking, all while providing parking for locals, employees, and visitors alike

In addition, do know that the city has 227 free parking spaces throughout the downtown.

We thank our residents and business owners for attending the Special Chamber BOD meeting on July 12, 2019 and providing discussion and comments regarding the parking meter program changes that have been considered. This item will be on the July 23, 2019 City Council agenda and we invite all residents and merchants to attend. Please keep in mind that there has been great thought and consideration behind these changes and feel that in time our community will reap the benefits.

Reinette Senum
Nevada City Mayor
7.15.19

20 minute green striped parking

How Free Parking Is Costing Your City and Businesses

Mar 8, 2018

The challenges free parking policies present have long been known – since the first parking meter was installed in 1935. The negative financial impact of free parking policies was examined more recently in the book *The High Cost of Free Parking* by Donald Shoup and published in 2005.

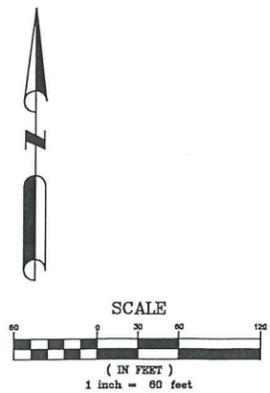
When implementing a paid parking program, the challenge for public officials is clear: to use economic incentives to encourage people to park where you want them to park, and for the desired length of time. While the generation of parking revenue is a beneficial by-product of a well-run parking program, it should not be the sole motivation.

Transportation and parking industry experts suggest parking problems are commonly a direct result of an inadequate parking management policies rather than a lack of space(s). To achieve the level of control necessary, an understanding of the concepts of public parking management is required. Parking management is the comprehensive control of the quantity, location, cost, and availability of parking. It seeks a balance between the competing needs of motorists, transient users and pedestrians to help satisfy various public objectives, including but not limited to mitigation of traffic congestion and associated ills. Parking management should help create economic growth, and ensure preservation of public investment and community values.

While the amount varies from city to city, a common rule of thumb for the value of a prime on-street parking space is approximately \$150-\$300 in retail sales per day, according to HyettPalma, Inc., of Alexandria, VA. Based on this calculation, the cost per year to downtown retailers is a loss of \$45,000-\$90,000 when business owners and downtown employees park in prime downtown spaces.

Another way to look at this is for every prime parking space occupied by a business owner or employee working downtown all day, one or two jobs are potentially being lost. Businesses are not realizing profits that would result from increased retail transactions, and local governments are not realizing their share of sales tax revenues when parking is free. In short, if downtown employees are not walking, customers are – and they may choose to take their dollars to a more convenient location.

EXHIBIT "A-1"



All day
\$1.50
Per
Hour

20 min

20 min

20 min

20 min

20 min

20 min

Free
1 hr

\$1.50
Per
hour
all day

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

JULY 23, 2019

TITLE: Annexation of Approximately 58.8 Acres in Three Groups of Properties Identified as Priority Annexation Areas in the City Sphere of Influence

RECOMMENDATION: Pass Resolution 2019-XX, a Resolution of Intent to annex areas within the Nevada City Sphere of Influence identified for near-term annexation, into the City in advance of or concurrent with consideration and processing of any project thereon.

CONTACT: Amy Wolfson, City Planner

BACKGROUND / DISCUSSION:

The City committed to prioritizing annexations of several properties in the “2017 Annexation Plan and Strategy” submitted to LAFCo in July 2017. Among those categorized for “near-term” annexation, are those properties currently served by City water or sewer that are outside City boundaries. There are also several parcels within the City’s sphere of influence that are smaller than the County’s required acreage for development on septic system. Those that are located within a reasonable distance of existing City sewer mains are similarly identified as “near-term” annexation projects. The attached Resolution of Intent recognizes a total of approximately 58.8 acres in three district areas of the City Sphere of Influence.

- **Annexation No. 56 Area A (Approximately 23.3 acres along the Willow Valley Road corridor):** This area includes 30 residential properties, eight of which are vacant.
- **Annexation No. 57 Area A (Approximately 3.4 acres along Gold Flat Road):** This area includes five developed residential properties and one undeveloped property.
- **Annexation No. 57 Area B (Approximately 32.1 acres, between Gold Flat Road and Granholm Drive):** This area includes the Caltrans Maintenance yard, Little Friends Play School, two residential properties, and approximately 20 acres of Highway right-of-way.

RESOLUTION OF INTENT

If resolved to do so by the Resolution of Intent, Council will authorize staff to proceed with a pre-zone recommendation for the subject properties. The properties recommended for annexation will likely be recommended with pre-zoning at approximately the same potential land use intensity as currently exists in the County. After such time that the Planning Commission makes a recommendation, the City

Council will ultimately determine pre-zoning for the subject properties. At that time the City Council may also act on a Resolution of Application to begin the annexation process with the Local Area Formation Commission (LAFCo) staff.

ENVIRONMENTAL CONSIDERATIONS:

Passage of the Resolution of Intent is not considered a “project” under the California Environmental Quality Act (CEQA). However, staff anticipates that the appropriate CEQA document will be a Notice of Exemption because all properties recommended for annexation will be recommended with pre-zoning at approximately the same potential land use intensity as currently exists in the County and because properties proposed to be annexed to don’t have significant development potential.

FISCAL IMPACT:

The costs involved are estimated at \$2,450 (State Board of Equalization), \$3,500 (map & legal), \$2,500 (LAFCo deposit against costs, part of which may be refunded), total \$8,450, plus City staff time to process the annexation (estimated to be approximately 40 hours)

ATTACHMENTS:

- ✓ Resolution 2019-XX a Resolution of Intent to Annex Areas Within the Nevada City Sphere of Influence Identified for Near-Term Annexation, into the City in Advance of or Concurrent with Consideration and Processing of any Project Thereon.
- ✓ Annexation Map

RESOLUTION NO. 2019-XX

**RESOLUTION OF INTENT OF THE CITY OF NEVADA CITY
TO ANNEX AREAS WITHIN THE NEVADA CITY SPHERE OF INFLUENCE
IDENTIFIED FOR NEAR-TERM ANNEXATION,
INTO THE CITY IN ADVANCE OF OR CONCURRENT WITH
CONSIDERATION AND PROCESSING OF ANY PROJECT THEREON**

WHEREAS, the City is committed to annexing property consistent with the Nevada City 217 Annexation Plan and Strategy submitted to LAFCo in July 2017; and

WHEREAS, the properties proposed for annexation are identified as being within the near-term annexation time period and do not have substantial development potential; and

WHEREAS, Annexation No. 56, Area A consists of 30 properties comprising approximately 23.3 acres; and

WHEREAS, Annexation No. 57, Area A consists of six properties comprising approximately 3.4 acres; and

WHEREAS, Annexation No. 57 Area B consist of 4 properties and an area of Caltrans right-of-way, comprising approximately 32.1 acres; and

WHEREAS, the Nevada City General Plan states it to be the City's intention to ultimately include its entire sphere of influence within its boundaries and that each proposal for annexation will be judged individually on its physical, fiscal and aesthetic compatibility with the goals and policies of the City of Nevada City; and

WHEREAS, consistent with the City and County General Plans, to ensure that future development does not preclude or interfere with the City's General Plan, the City of Nevada City wants to clearly indicate that it desires to annex all of the above described properties.

NOW THEREFORE BE IT RESOLVED, by the City Council as the governing body of the City of Nevada City that:

It is the intent and desire of Nevada City to annex all of the above described properties that are within the City SOI, into the City as soon as it is appropriate to file an application with LAFCo to do so, in advance of or concurrent with consideration and processing of a development plan for any further development of said properties, or to the extent LAFCo determines it is premature to annex any of those properties without a detailed development proposal, to currently annex as many of the other described properties as may be appropriate at this time to create logical and orderly boundaries.

The City Manager is authorized to take all steps necessary to communicate this intent and desire to LAFCo, the County of Nevada, the current owners and any subsequent purchasers or potential developers of the described properties to promote orderly and logical development consistent with the City and County

General Plans, to preserve and protect the interests of the City and to initiate annexation procedures when appropriate.

PASSED AND ADOPTED by the City Council of the City of Nevada City held on 23rd of July 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

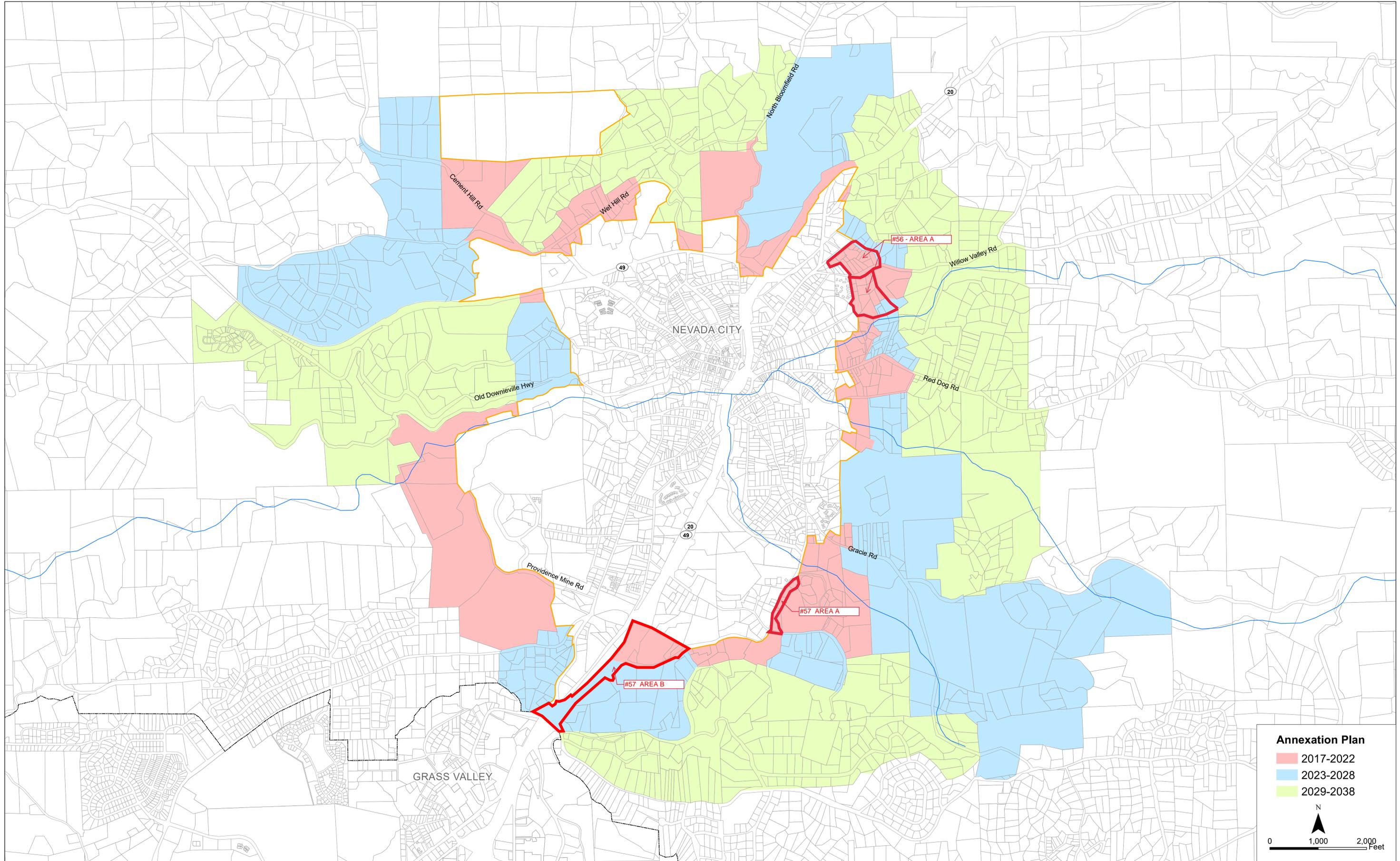
Reinette Senum, Mayor

ATTEST:

Niel Locke, City Clerk

CITY OF NEVADA CITY ANNEXATION PLAN

PROPOSED ANNEXATION AREAS
FOR CITY COUNCIL REVIEW
JULY 23, 2019



ANNEXATION #56 TO THE CITY OF NEVADA CITY

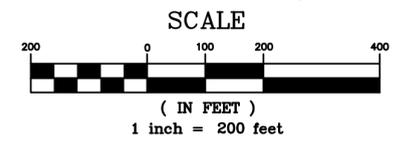
BEING A PORTION OF THE SECTIONS 6 AND 7,
TOWNSHIP 16 NORTH, RANGE 9 EAST, M.D.B. & M.
WITHIN THE UNINCORPORATED TERRITORY OF
NEVADA COUNTY, CALIFORNIA

JULY, 2020

SCALE: 1"=200'



ANNEXATION #56 AREA A
23.3 AC



LEGEND:

- EXISTING CITY LIMITS
- PROPOSED ANNEXATION

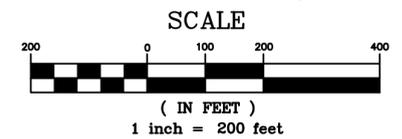
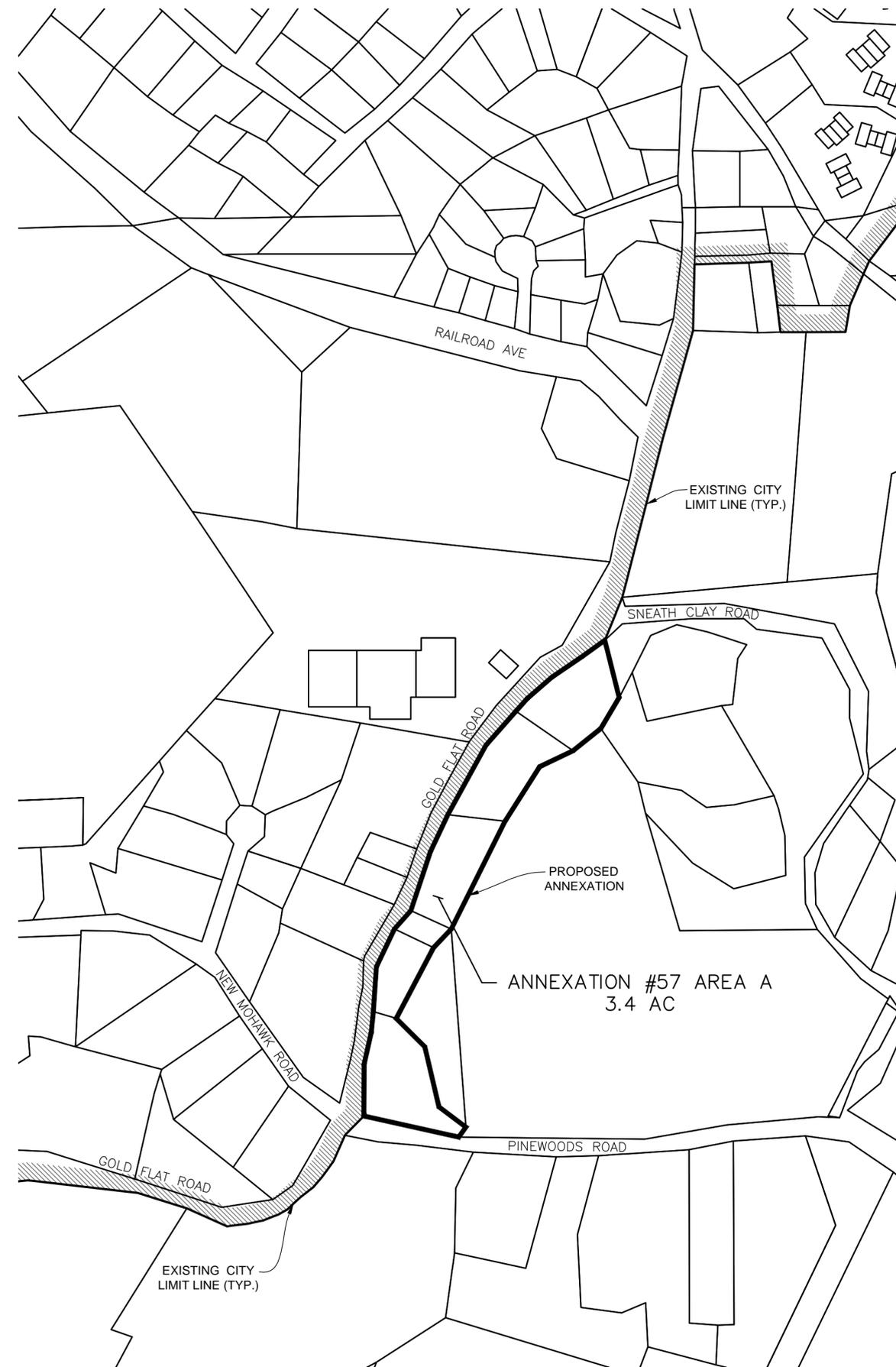
EXISTING CITY
LIMIT LINE (TYP.)

ANNEXATION #57 TO THE CITY OF NEVADA CITY

BEING A PORTION OF THE SECTIONS 6 AND 7,
TOWNSHIP 16 NORTH, RANGE 9 EAST, M.D.B. & M.
WITHIN THE UNINCORPORATED TERRITORY OF
NEVADA COUNTY, CALIFORNIA

JULY, 2020

SCALE: 1"=200'



LEGEND:

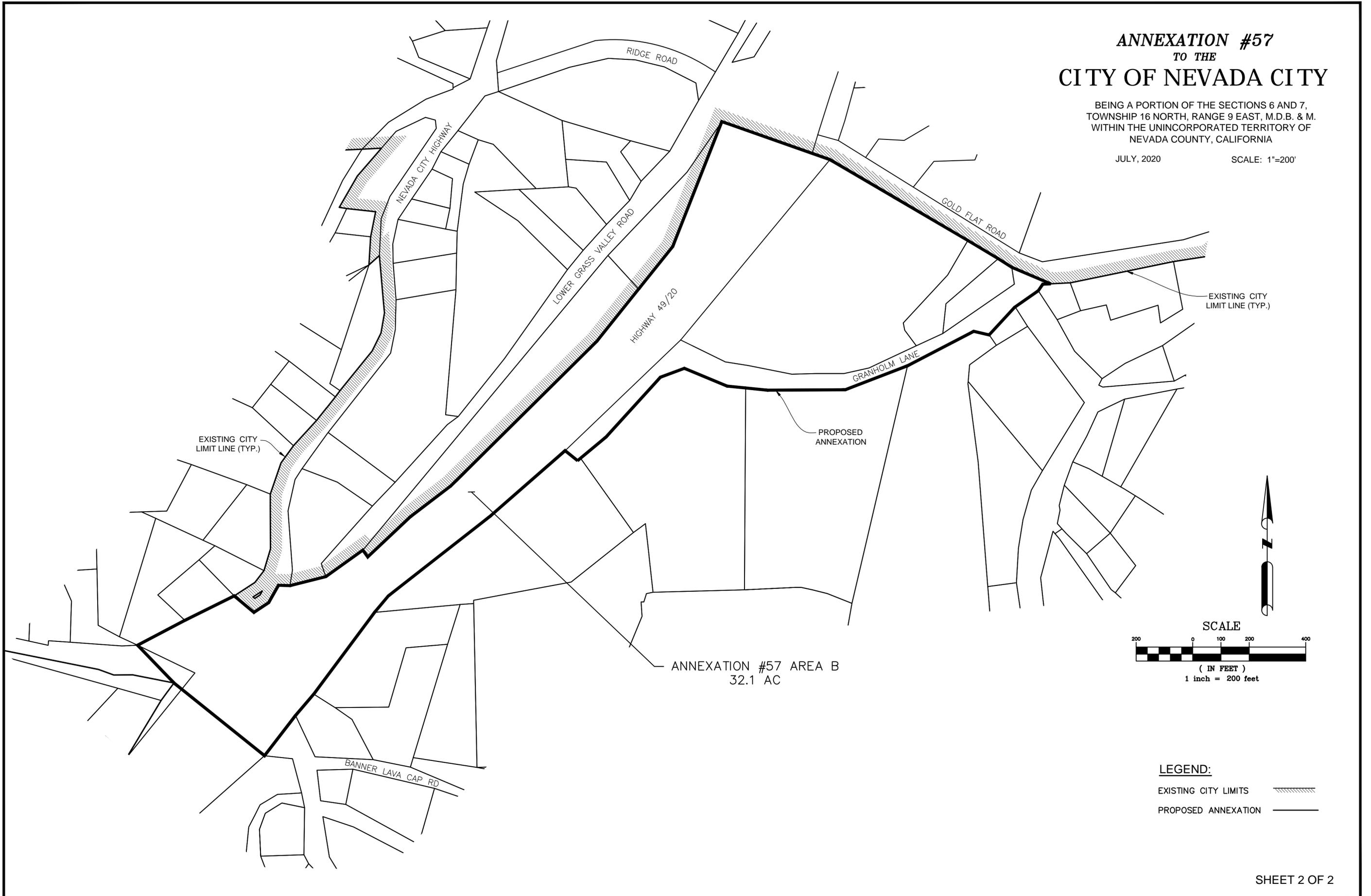
- EXISTING CITY LIMITS 
- PROPOSED ANNEXATION 

ANNEXATION #57 TO THE CITY OF NEVADA CITY

BEING A PORTION OF THE SECTIONS 6 AND 7,
TOWNSHIP 16 NORTH, RANGE 9 EAST, M.D.B. & M.
WITHIN THE UNINCORPORATED TERRITORY OF
NEVADA COUNTY, CALIFORNIA

JULY, 2020

SCALE: 1"=200'

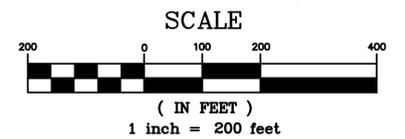


EXISTING CITY
LIMIT LINE (TYP.)

PROPOSED
ANNEXATION

EXISTING CITY
LIMIT LINE (TYP.)

ANNEXATION #57 AREA B
32.1 AC



LEGEND:

- EXISTING CITY LIMITS
- PROPOSED ANNEXATION

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

July 23, 2019

TITLE: Fiscal Year (FY) 2018-2019 Year End Budget Amendments

RECOMMENDATION: Pass Resolution 2019-XX adopting amendments to the Nevada City FY 2018-2019 Budget.

CONTACT: Catrina Olson, City Manager
Loree' McCay, Administrative Services Manager

BACKGROUND / DISCUSSION:

During review of the initial year-end financial status of the City it has been identified that several funds will need adjustments to their corresponding budgets. The funds that have been identified for amendment are as follows:

- **Fund 100 – General Fund** (Revenues, Expenditures and Capital Outlay)
- **Fund 285 – Measure “C”** (Revenues, Expenditures and Capital Outlay)
- **Fund 600 - Water Fund** (Revenues, Expenditures and Capital Outlay)
- **Fund 650 – Sewer Fund** (Revenues, Expenditures and Capital Outlay)

The General Fund revenue budget for FY 18/19 was \$4.35 million including transfers. Revenues have come in greater than expected and warrant an overall adjustment of \$333.4k in the accounts as follows:

- 1) **Property Taxes - \$74.4k** (The original budget incorporated a 1.5% increase actuals came in at a 5% increase).
- 2) **Sales Taxes - \$69.0k**
- 3) **Measure “F” Cannabis Excise Tax - \$103.0k**
- 4) **Cannabis Permits – (\$13.0k)**
- 5) **Buildings and Rents – (\$34.2k)**
- 6) **Workers Compensation Reimbursement – \$11.2k** (These are one-time proceeds).
- 7) **Planning Fees - \$37.0k** (This includes planning fees and inspection fees for the National Hotel and City Council projects that were pass through. Expense increases tied to consultants show in Planning Department expenditures).
- 8) **Veteran’s Building Revenue - \$5.7k**
- 9) **Fire Department - \$218.0k** (This is for strike team participation and are one-time proceeds. Expenses tied to salary and benefits show in the Fire Department).

- 10) Asset Forfeiture – (\$81.2k)** (these were seized funds that the City received that in FY 17/18 that the City was notified were to be returned to the owner in FY 18/19)
- 11) Abandoned Vehicle Abatement - \$30K** (funds requested from the County by the City for the purchase of a vehicle. Expenses increases for capital outlay show in the Police Department expenditures)
- 12) Sale of Property - \$13.5** (for the sale of the two City fire engines)
- 13) Transfers In – (\$100.0k)** (restricted parking funds that will not be moved)

The General Fund expenditures budget for FY 18/19 was for \$3.25 million. Expenditures have come in greater than expected requiring an overall adjustment of \$161.2k in the departments as follows:

- 1) General Government – (\$38.4k)** (This decrease in budget is tied to the Finance and Administrative Department primarily relating to salaries and benefits)
- 2) City Attorney - \$17.5k** (This increase is tied to Attorney’s fees for the Friends of Spring Street and drafting of the Telecom Ordinance, as well as, Attorney’s fees for the cannabis regulations).
- 3) Planning Department - \$62.9k** (This increase is tied to outside services, building inspection, which is a pass through fee, and expense tied to the cannabis business, which are offset by deposits collected as part planning fees).
- 4) City Manager – (\$11.6k)** (This decrease is tied to pension benefits).
- 5) Fire Department – \$160.7** (This increase is primarily tied to salary and benefits for strike team participation offset by reimbursement from the State).
- 6) Police Department - \$88.3** (This increase is primarily tied to the purchase of small tools and equipment, capital outlay and an increase in animal shelter costs).
- 7) Department of Public Works – (\$143.6)** (This decrease is mainly attributed to not spending capital outlay for parking and gas tax being used for street repair and maintenance).
- 8) Parks and Recreation - \$25.4** (This increase is tied to non-permanent salaries and increased electricity for the pool to be full of water all year).

The City’s General Fund FY 18/19 adopted budget was favorable revenues over expenditures of \$106.5k. Amending the FY 18/19 final budget to increase revenues \$333.4k and increase expenditures by \$161.2k positively impacts the bottom line by \$172.2k. This takes the final amended budget to revenues over expenditures impacting the net fund change from \$106.5k to \$278.8k.

The Measure “C” FY 18/19 adopted for revenues was \$481.6k and the adopted expenditure budget was \$239.3k. The City Council approved the purchase of a fire engine which increased revenues (proceeds from debt) \$551.9k and expenditures by \$551.9k (capital outlay) and \$110.0k in debt service payments. These adjustments need to be made accordingly.

The Water Fund revenue budget for FY 18/19 was \$847.6k. Revenues are slightly better than expected and warrant an overall adjustment of \$39.0k based on residential and government actual water use. The Water Fund expenditures budget for FY 18/19 was \$804.1k. Expenditures have come in under the adopted budget and warrant an overall reduction of \$133.2k based on underspent capital outlay. The City's Water Fund adopted budget was revenues over expenditures of \$43.5k. Amending the FY 18/19 budget to increase revenues by \$39.0k and reduce expenditures by \$133.2k positively affects the bottom line by \$172.2k. This takes the final amended budget to revenues over expenditures impact the net fund change from \$43.5k to \$215.7k.

The Wastewater Fund revenue budget for FY 18/19 was \$1.40 million. Revenues are y better than expected and warrant an overall adjustment of \$168.3k based on program income from the processing of leachate. The Wastewater Fund expenditures budget for FY 18/19 was \$1.70 million. Expenditures have come in under the adopted budget and warrant an overall reduction of \$168.0k based on underspent capital outlay. The City's Wastewater Fund adopted budget was expenditures over revenues of \$296.2k. Amending the FY 18/19 budget to increase revenues by \$168.3k and reduce expenditures by \$168.0k positively affects the bottom line by \$336.3k. This takes the final amended budget to from expenditures over revenues of \$43.5k (negatively affecting the fund balance) to revenues over expenditures of \$40.1k (positively influencing the fund balance).

FISCAL IMPACT:

The fiscal impacts are listed above by fund.

ATTACHMENTS:

- ✓ Resolution 2019-XX adopting amendments to the Nevada City FY 2018-2019 Budget
- ✓ Fiscal Year End 18/19 Amended Budget

RESOLUTION NO. 2016-XX

**A RESOLUTION OF THE CITY OF NEVADA CITY ADOPTING AMENDMENTS
TO THE CITY FY 2018/19 BUDGET**

WHEREAS, it has been identified during the year-end financial review that there are several funds that will need year-end adjustments to their corresponding budgets; and

WHEREAS, the funds that have been identified for amendments are as follows:

- Fund 100 – General Fund (Revenues, Expenditures and Capital Outlay)
- Fund 285 – Measure “C” (Revenues, Expenditures and Capital Outlay)
- Fund 600 - Water Fund (Revenues, Expenditures and Capital Outlay)
- Fund 650 – Sewer Fund (Revenues, Expenditures and Capital Outlay)

WHEREAS, the General Fund revenues and expenditures each came in over budget warranting a favorable adjustment of \$333.4k to revenues and an increase to expenditures of \$161.2k for an overall net favorable amendment of \$172.3k for an amended total of revenues over expenditures of \$278.8k; and

WHEREAS, Measure “C” FY 18/19 adopted for revenues was \$481.6k and the adopted expenditure budget was \$239.3k. The City Council approved the purchase of a fire engine which increased revenues (proceeds from debt) \$551.9k and expenditures by \$551.9k (capital outlay) and \$110.0k in debt service payments; and

WHEREAS, the Water Fund revenues and expenditures came in favorable to budget warranting an increase of \$39.0k to revenues and a decrease to expenditures of \$133.2k for an overall net favorable amendment of \$172.2k, for an amended total of revenues over expenditures of \$215.7k; and

WHEREAS, the Wastewater Fund revenues and expenditures came in favorable to budget warranting an increase of \$168.3k to revenues and a decrease to expenditures of \$168.0k for an overall net favorable amendment of \$336.3k for an amended total of revenues over expenditures of \$40.1k; and

THEREFORE BE IT RESOLVED by the City Council of the City of Nevada City that the aforementioned budget adjustments be made to the FY 18/19 adopted budget to provide for a year-end amended budget.

PASSED AND ADOPTED at a regularly scheduled meeting of the City Council of Nevada City held this 23rd day of July, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Reinette Senum, Mayor

ATTEST:

Niel Locke, City Clerk

CITY OF NEVADA CITY
FY 2018-2019 AMENDED BUDGET
GENERAL FUND

	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	Actuals 2018-2019 UNAUDITED	Adopted 2018-2019	Year - End Adj FY 2018-2019	Variance
REVENUES:								
Sales Tax	\$ 956,123	\$ 938,575	\$ 967,866	\$ 1,048,928	\$ 1,080,757	\$ 993,000	\$ 1,062,000	\$ 69,000
Property Taxes	\$ 1,107,508	\$ 1,150,773	\$ 1,197,110	\$ 1,277,045	\$ 1,323,311	\$ 1,262,310	\$ 1,325,656	\$ 63,346
Room Tax	\$ 287,593	\$ 323,814	\$ 401,616	\$ 424,318	\$ 395,781	\$ 400,000	\$ 400,000	\$ -
Motor Vehicle (includes vehicle fees in lieu of property tax)	\$ 250,831	\$ 257,230	\$ 267,216	\$ 283,024	\$ 297,620	\$ 286,600	\$ 297,672	\$ 11,072
Franchises	\$ 145,472	\$ 146,854	\$ 155,558	\$ 166,131	\$ 159,299	\$ 163,750	\$ 163,750	\$ -
Rent	\$ 87,030	\$ 89,009	\$ 90,762	\$ 70,753	\$ 71,071	\$ 105,240	\$ 71,000	\$ (34,240)
Fire Department (Rent & Strike Team)	\$ 41,324	\$ 15,027	\$ 103,192	\$ 154,345	\$ 232,367	\$ 14,400	\$ 232,365	\$ 217,965
Licenses & Permits	\$ 64,280	\$ 64,222	\$ 76,903	\$ 73,889	\$ 61,587	\$ 84,100	\$ 84,100	\$ -
Medical Cannabis Permits & Taxes (Measure "F")	\$ -	\$ -	\$ -	\$ 65,164	\$ 114,900	\$ 115,000	\$ 205,000	\$ 90,000
Police (Court fines, PB-State, Forfeitures, POST)	\$ 101,906	\$ 77,986	\$ 84,834	\$ 48,243	\$ 15,009	\$ 65,000	\$ 13,849	\$ (51,151)
Planning & Inspection Fees	\$ 27,617	\$ 27,313	\$ 25,550	\$ 29,580	\$ 63,135	\$ 35,000	\$ 72,000	\$ 37,000
Parks & Recreation Programs (includes park, pool, and summer camp)	\$ 145,851	\$ 116,112	\$ 130,795	\$ 136,760	\$ 148,470	\$ 139,700	\$ 139,700	\$ -
Veterans Building Program Income	\$ 11,842	\$ 20,119	\$ 19,489	\$ 19,016	\$ 24,310	\$ 20,000	\$ 25,750	\$ 5,750
Parking Meters and Citations	\$ 175,487	\$ 273,866	\$ 237,238	\$ 201,921	\$ 237,973	\$ 230,000	\$ 230,000	\$ -
Interest	\$ (376)	\$ (2,900)	\$ 1,918	\$ (1,350)	\$ 3,864	\$ 1,000	\$ 1,000	\$ -
Other - Misc. (includes liability & workers comp. reimb. PTAF Reimb.)	\$ 110,731	\$ 78,542	\$ 117,498	\$ 35,998	\$ 24,410	\$ 15,800	\$ 27,000	\$ 11,200
Sale of Real/Personal Property	\$ 7,000	\$ 15,068	\$ 1,911	\$ -	\$ 13,500	\$ -	\$ 13,500	\$ 13,500
A-87 Program Income	\$ -	\$ -	\$ 173,554	\$ 173,554	\$ 173,554	\$ 173,554	\$ 173,554	\$ -
Grants	\$ 39,346	\$ 52,006	\$ 30,570	\$ 13,333	\$ 15,813	\$ 17,000	\$ 17,000	\$ -
TOTAL REVENUES:	\$ 3,559,564	\$ 3,643,616	\$ 4,083,581	\$ 4,220,651	\$ 4,456,731	\$ 4,121,454	\$ 4,554,896	\$ 433,442

EXPENDITURES:								
General Government (Finance & Administration)	\$ 514,635	\$ 475,477	\$ 471,845	\$ 494,346	\$ 433,018	\$ 494,541	\$ 453,433	\$ (41,108)
Debt Service (County Temporary Borrowing)	\$ 401,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In/Out (grant administration)	\$ (29,739)	\$ (48,968)	\$ (41,922)	\$ (4,024)	\$ (2,191)	\$ (35,000)	\$ (2,275)	\$ 32,725
A-87 Cost Allocation Adjustment	\$ (356,727)	\$ (356,727)	\$ (356,727)	\$ (204,868)	\$ (208,868)	\$ (208,868)	\$ (208,868)	\$ -
City Council	\$ 10,097	\$ 10,147	\$ 12,584	\$ 16,937	\$ 14,424	\$ 19,250	\$ 19,250	\$ -
A-87 Cost Allocation Adjustment	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ -
Planning Commission	\$ 4,605	\$ 5,041	\$ 5,101	\$ 5,351	\$ 4,467	\$ 5,510	\$ 5,510	\$ -
A-87 Cost Allocation Adjustment	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ -
City Attorney	\$ 90,512	\$ 66,535	\$ 102,585	\$ 101,545	\$ 129,653	\$ 112,175	\$ 129,675	\$ 17,500
Transfers In (Measure "L")	\$ -	\$ -	\$ (30,000)	\$ (10,000)	\$ -	\$ -	\$ -	\$ -
City Planner	\$ 120,355	\$ 138,691	\$ 142,174	\$ 161,503	\$ 215,104	\$ 149,993	\$ 212,893	\$ 62,900
Transfers In/Out (grant administration)	\$ (552)	\$ (275)	\$ (708)	\$ -	\$ -	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ -
City Manager	\$ 144,050	\$ 160,480	\$ 162,371	\$ 97,804	\$ 194,766	\$ 206,993	\$ 195,383	\$ (11,610)
Transfers In (Measure "L")	\$ (85,700)	\$ (50,000)	\$ (20,000)	\$ (15,687)	\$ 36	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ (50,636)	\$ (50,631)	\$ (28,936)	\$ (28,936)	\$ (28,936)	\$ (28,936)	\$ (28,936)	\$ -
City Clerk&Treasurer	\$ 2,828	\$ 2,791	\$ 2,642	\$ 2,593	\$ 2,583	\$ 2,584	\$ 2,584	\$ -
Fire (includes debt service & int payment)	\$ 555,891	\$ 617,028	\$ 833,235	\$ 788,217	\$ 791,088	\$ 625,396	\$ 797,141	\$ 171,745
Transfers In (Measure Special Fire Taxes & Measure "L")	\$ (100,835)	\$ (101,533)	\$ (99,354)	\$ (107,189)	\$ (11,069)	\$ (100,500)	\$ (111,570)	\$ (11,070)
A-87 Cost Allocation Adjustment	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ -
Police (includes debt service & int payment)	\$ 1,533,671	\$ 1,664,776	\$ 1,765,261	\$ 1,879,627	\$ 1,867,654	\$ 1,793,588	\$ 1,881,858	\$ 88,270
Transfers In (SLESF, ABC & Measure "L")	\$ (148,856)	\$ (149,872)	\$ (174,861)	\$ (132,993)	\$ -	\$ (100,000)	\$ (100,000)	\$ -
A-87 Cost Allocation Adjustment	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ -
DPW (B&G, Streets)	\$ 432,359	\$ 389,901	\$ 423,037	\$ 535,447	\$ 399,668	\$ 445,881	\$ 409,771	\$ (36,110)
Transfers In/Out (Grant related project work)	\$ (32,216)	\$ (19,374)	\$ (6,988)	\$ 11,041	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ 56,189	\$ 56,189	\$ 56,189	\$ 56,189	\$ 56,189	\$ 56,189	\$ 56,189	\$ -
Parks & Recreation (parks, pool, summer camp)	\$ 274,901	\$ 264,511	\$ 344,313	\$ 322,363	\$ 366,233	\$ 357,951	\$ 383,376	\$ 25,425
Transfers In/Out (grant administration)	\$ (750)	\$ 6,805	\$ (3,118)	\$ (1,157)	\$ 3,815	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ 55,369	\$ 55,369	\$ 55,369	\$ 55,369	\$ 55,369	\$ 55,369	\$ 55,369	\$ -
Community Agency Support	\$ 31,364	\$ 54,662	\$ 47,972	\$ 59,856	\$ 52,608	\$ 61,050	\$ 61,050	\$ -
Veterans Building	\$ 47,288	\$ 49,491	\$ 55,202	\$ 56,021	\$ 58,582	\$ 61,184	\$ 61,184	\$ -
A-87 Cost Allocation Adjustment	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ -
Totals - Operations	\$ 3,591,639	\$ 3,362,758	\$ 3,839,512	\$ 4,261,602	\$ 4,516,439	\$ 4,096,596	\$ 4,395,263	\$ 298,667

CAPITAL OUTLAY:								
General Government (Finance & Administration)	\$ -	\$ -	\$ -	\$ -	\$ 1,973	\$ 30,000	\$ -	\$ (30,000)
City Attorney	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police	\$ 117,298	\$ 104,528	\$ -	\$ -	\$ 64,451	\$ -	\$ -	\$ -
Department of Public Works (DPW)	\$ -	\$ -	\$ 17,750	\$ 53,000	\$ 13,158	\$ 120,830	\$ 13,330	\$ (107,500)
Parks & Recreation	\$ -	\$ -	\$ -	\$ 178,151	\$ -	\$ -	\$ -	\$ -
Totals - Capital Outlay	\$ 117,298	\$ 104,528	\$ 17,750	\$ 231,151	\$ 79,581	\$ 150,830	\$ 13,330	\$ (137,500)
TOTAL EXPENDITURES & CAPITAL OUTLAY:	\$ 3,708,937	\$ 3,467,286	\$ 3,857,262	\$ 4,492,753	\$ 4,596,019	\$ 4,247,426	\$ 4,408,593	\$ 161,167

OTHER FUNDING SOURCES AND OPERATING TRANSFERS IN/OUT:								
Proceeds from Debt	\$ 400,000	\$ -	\$ -	\$ 280,000	\$ -	\$ -	\$ -	\$ -
Proceeds from Debt - Fixed Asset Borrowing (PD Vehicles)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In - To General Fund Prop 172 fund 272	\$ 14,965	\$ 14,965	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In - To General Fund from Measure "L" fund 280	\$ 147,646	\$ 181,825	\$ -	\$ -	\$ -	\$ 132,500	\$ 132,500	\$ -
Transfers In Street Maintenance Traffic Cong/Gas Tax	\$ 4,989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In AB1600 reconciled funds	\$ -	\$ -	\$ 95,613	\$ 170,608	\$ -	\$ -	\$ -	\$ -
Transfers In Restricted Funds - Parking in Lieu	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ (100,000)
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER FUNDING SOURCES AND TRANSFERS IN	\$ 567,600	\$ 196,790	\$ 95,613	\$ 450,608	\$ -	\$ 232,500	\$ 132,500	\$ (100,000)

NET CHANGE IN FUND	\$ 418,227	\$ 373,120	\$ 321,932	\$ 178,506	\$ (139,288)	\$ 106,528	\$ 278,803	\$ 172,275
---------------------------	-------------------	-------------------	-------------------	-------------------	---------------------	-------------------	-------------------	-------------------

GENERAL FUND BALANCES:	Audited FY 16/17	Audited FY 17/18	Projected FY 18/19	YE Amended FY 18/19
Nonspendable	\$ 22,556	\$ 109,784	\$ 105,000	\$ 105,000
Restricted	\$ 827,246	\$ 958,215	\$ 1,005,715	\$ 1,105,715
Committed	\$ 213,638	\$ 223,823	\$ 234,323	\$ 234,323
Assigned	\$ 21,381	\$ 21,406	\$ 21,656	\$ 21,656
Unassigned	\$ 395,818	\$ 345,918	\$ 298,980	\$ 471,255
TOTAL FUND BALANCES	\$ 1,480,639	\$ 1,659,146	\$ 1,665,674	\$ 1,937,949

CITY OF NEVADA CITY
GENERAL GOVERNMENT - DEPT 4600
FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	<u>Actual</u> <u>FY 2014-2015</u>	<u>Actual</u> <u>2015-2016</u>	<u>Actuals</u> <u>2016-2017</u>	<u>Actuals</u> <u>2017-2018</u>	<u>UNAUDITED</u> <u>Actuals</u> <u>2018-2019</u>	<u>Adopted</u> <u>2018-2019</u>	<u>Year - End Adj</u> <u>FY 2018-2019</u>
Salaries	\$ 237,724	\$ 210,388	\$ 213,420	\$ 229,546	\$ 199,651	\$ 227,300	\$ 200,000
Benefits	\$ 146,481	\$ 113,945	\$ 118,851	\$ 108,593	\$ 96,935	\$ 108,835	\$ 98,905
Operations & Maintenance	\$ 130,429	\$ 151,143	\$ 139,575	\$ 156,206	\$ 136,432	\$ 158,406	\$ 154,528
Debt Service and Interest	\$ 1,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ (356,727)	\$ (356,727)	\$ (204,868)	\$ (204,868)	\$ (208,868)	\$ (208,868)	\$ (208,868)
Total Operational	\$ 159,197	\$ 118,750	\$ 266,977	\$ 289,478	\$ 224,150	\$ 285,673	\$ 244,565
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -
TOTAL:	\$ 159,197	\$ 118,750	\$ 266,977	\$ 289,478	\$ 224,150	\$ 315,673	\$ 244,565
Transfers Out	\$ 1,194	\$ 1,487	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers In <i>(CDBG, CMAQ, & Deer Creek/Pioneer Park Field)</i>	\$ (30,932)	\$ (50,455)	\$ (41,922)	\$ (4,024)	\$ (2,191)	\$ (35,000)	\$ (2,275)
Debt Issuance - Property Tax Revenue <i>Principle Only</i>	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total w/ transfers	\$ 529,458	\$ 69,782	\$ 225,055	\$ 285,454	\$ 221,959	\$ 280,673	\$ 242,290

**CITY COUNCIL - DEPT 4602
FY 2018-2019 AMENDED BUDGET**

EXPENDITURES:	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	UNAUDITED Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
Operations & Maintenance	\$ 10,096	\$ 10,147	\$ 12,584	\$ 16,937	\$ 14,424	\$ 19,250	\$ 19,250
A-87 Cost Allocation Adjustment	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668	\$ 1,668
TOTAL:	\$ 11,764	\$ 11,815	\$ 14,252	\$ 18,605	\$ 16,092	\$ 20,918	\$ 20,918

CITY OF NEVADA CITY
 PLANNING COMMISSION - DEPT 4604
 FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	<u>Actual</u> <u>FY 2014-2015</u>	<u>Actual</u> <u>2015-2016</u>	<u>Actuals</u> <u>2016-2017</u>	<u>Actuals</u> <u>2017-2018</u>	UNAUDITED <u>Actuals</u> <u>2018-2019</u>	<u>Adopted</u> <u>2018-2019</u>	<u>Year - End Adj</u> <u>FY 2018-2019</u>
Operations & Maintenance	\$ 4,605	\$ 5,041	\$ 5,101	\$ 5,351	\$ 4,467	\$ 5,510	\$ 5,510
A-87 Cost Allocation Adjustment	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467	\$ 467
TOTAL:	\$ 5,072	\$ 5,508	\$ 5,568	\$ 5,818	\$ 4,934	\$ 5,977	\$ 5,977

**CITY OF NEVADA CITY
CITY ATTORNEY - DEPT 4606 (Contract Position)
FY 2018-2019 AMENDED BUDGET**

EXPENDITURES:	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	UNAUDITED Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
Operations & Maintenance	\$ 90,512	\$ 66,535	\$ 102,585	\$ 101,545	\$ 129,653	\$ 112,175	\$ 129,675
Total Operational	\$ 90,512	\$ 66,535	\$ 102,585	\$ 101,545	\$ 129,653	\$ 112,175	\$ 129,675
Capital Outlay							
TOTAL:	\$ 90,512	\$ 66,535	\$ 102,585	\$ 101,545	\$ 129,653	\$ 112,175	\$ 129,675
Transfers In <i>(Measure "L")</i>	\$ -	\$ -	\$ (30,000)	\$ (10,000)	\$ -	\$ -	\$ -
Total w/ transfers	\$ 90,512	\$ 66,535	\$ 72,585	\$ 91,545	\$ 129,653	\$ 112,175	\$ 129,675

CITY OF NEVADA CITY
CITY PLANNER - DEPT 4608
FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	UNAUDITED Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
Salaries	\$ 76,335	\$ 78,333	\$ 73,729	\$ 75,691	\$ 79,933	\$ 80,365	\$ 80,365
Benefits	\$ 25,074	\$ 34,354	\$ 35,359	\$ 31,949	\$ 33,425	\$ 33,861	\$ 33,861
Operations & Maintenance	\$ 18,946	\$ 26,004	\$ 33,086	\$ 53,864	\$ 101,746	\$ 35,767	\$ 98,667
A-87 Cost Allocation Adjustment	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311	\$ 18,311
Total Operational	\$ 138,666	\$ 157,002	\$ 160,485	\$ 179,814	\$ 233,415	\$ 168,304	\$ 231,204
Transfers In	\$ (552)	\$ (275)	\$ (708)	\$ -	\$ -	\$ -	\$ -
Capital Outlay							
TOTAL:	\$ 138,114	\$ 156,727	\$ 159,777	\$ 179,814	\$ 233,415	\$ 168,304	\$ 231,204
REVENUES:							
Planning Fees	\$ 27,617	\$ 27,313	\$ 25,550	\$ 29,580	\$ 63,135	\$ 35,000	\$ 72,000
NET EXPENSE TO GENERAL FUND	\$ 111,049	\$ 129,690	\$ 134,935	\$ 150,234	\$ 170,281	\$ 133,304	\$ 159,204

CITY OF NEVADA CITY
 CITY MANAGER - DEPT 4615
 FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	UNAUDITED Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
Salaries	\$ 97,425	\$ 99,550	\$ 113,744	\$ 65,835	\$ 115,000	\$ 115,000	\$ 115,000
Benefits	\$ 41,039	\$ 42,982	\$ 39,401	\$ 23,950	\$ 67,998	\$ 76,445	\$ 64,620
Operations & Maintenance	\$ 5,586	\$ 17,948	\$ 9,226	\$ 8,018	\$ 11,768	\$ 15,548	\$ 15,763
A-87 Cost Allocation Adjustment	\$ (50,636)	\$ (50,631)	\$ (28,936)	\$ (28,936)	\$ (28,936)	\$ (28,936)	\$ (28,936)
Total Operational	\$ 93,414	\$ 109,849	\$ 133,435	\$ 68,868	\$ 165,830	\$ 178,057	\$ 166,447
Transfers Out							
Transfers In	\$ (85,700)	\$ (50,000)	\$ (20,000)	\$ (15,687)	\$ (1,936)	\$ -	\$ -
Capital Outlay					\$ 1,973	\$ -	\$ -
TOTAL:	\$ 7,714	\$ 59,849	\$ 113,435	\$ 53,181	\$ 165,866	\$ 178,057	\$ 166,447

CITY OF NEVADA CITY
 CITY CLERK&TREASURER - DEPT 4620
 FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	<u>Actual</u> FY 2014-2015	<u>Actual</u> 2015-2016	<u>Actuals</u> 2016-2017	<u>Actuals</u> 2017-2018	UNAUDITED <u>Actuals</u> 2018-2019	<u>Adopted</u> 2018-2019	Year - End Adj <u>FY 2018-2019</u>
Salaries	\$ 2,409	\$ 2,418	\$ 2,409	\$ 2,409	\$ 2,400	\$ 2,400	\$ 2,400
Benefits	\$ 184	\$ 186	\$ 184	\$ 184	\$ 184	\$ 184	\$ 184
Operations & Maintenance	\$ 236	\$ 186	\$ 49	\$ -	\$ -	\$ -	\$ -
TOTAL:	\$ 2,828	\$ 2,791	\$ 2,642	\$ 2,593	\$ 2,583	\$ 2,584	\$ 2,584

**CITY OF NEVADA CITY
FIRE - DEPT 4630
FY 2018-2019 AMENDED BUDGET**

	UNAUDITED						
EXPENDITURES:	<u>Actual</u> FY 2014-2015	<u>Actual</u> 2015-2016	<u>Actuals</u> 2016-2017	<u>Actuals</u> 2017-2018	<u>Actuals</u> 2018-2019	<u>Adopted</u> 2018-2019	<u>Year - End Adj</u> FY 2018-2019
Salaries	\$ 268,066	\$ 274,596	\$ 388,648	\$ 462,016	\$ 434,512	\$ 301,025	\$ 436,575
Benefits	\$ 146,148	\$ 158,174	\$ 194,746	\$ 198,927	\$ 236,729	\$ 223,925	\$ 241,320
Operations & Maintenance	\$ 104,416	\$ 184,258	\$ 249,841	\$ 127,274	\$ 119,847	\$ 100,446	\$ 119,246
Debt Service	\$ 37,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407	\$ 30,407
Total Operational	\$ 586,297	\$ 647,435	\$ 863,642	\$ 818,624	\$ 821,495	\$ 655,803	\$ 827,548
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL:	\$ 586,297	\$ 647,435	\$ 863,642	\$ 818,624	\$ 821,495	\$ 655,803	\$ 827,548
Transfers In	\$ (100,835)	\$ (101,533)	\$ (99,354)	\$ (107,189)	\$ (11,069)	\$ (100,500)	\$ (111,570)
Total w/ transfers	\$ 485,463	\$ 545,902	\$ 764,288	\$ 711,436	\$ 810,426	\$ 555,303	\$ 715,978
REVENUES:							
Fire Department	\$ 41,324	\$ 15,027	\$ (103,192)	\$ 154,345	\$ 232,367	\$ 14,400	\$ 232,365
NET EXPENSE TO GENERAL FUND	\$ 444,139	\$ 530,875	\$ 867,480	\$ 557,090	\$ 578,059	\$ 540,903	\$ 483,613

CITY OF NEVADA CITY
POLICE - DEPT 4640
FY 2018-2019 AMENDED BUDGET

	UNAUDITED						
EXPENDITURES:	<u>Actual</u> <u>FY 2014-2015</u>	<u>Actual</u> <u>2015-2016</u>	<u>Actuals</u> <u>2016-2017</u>	<u>Actuals</u> <u>2017-2018</u>	<u>Actuals</u> <u>2018-2019</u>	<u>Adopted</u> <u>2018-2019</u>	<u>Year - End Adj</u> <u>FY 2018-2019</u>
Salaries	\$ 778,088	\$ 843,786	\$ 877,671	\$ 941,491	\$ 870,528	\$ 960,350	\$ 873,100
Benefits	\$ 403,745	\$ 385,233	\$ 426,233	\$ 480,731	\$ 438,172	\$ 465,655	\$ 437,850
Operations & Maintenance	\$ 321,405	\$ 420,290	\$ 461,357	\$ 457,405	\$ 558,954	\$ 367,583	\$ 570,908
Debt Service	\$ 30,432	\$ 15,467	\$ -	\$ -	\$ -	\$ -	\$ -
A-87 Cost Allocation Adjustment	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201	\$ 70,201
Total Operational	\$ 1,603,871	\$ 1,734,977	\$ 1,835,462	\$ 1,949,828	\$ 1,937,855	\$ 1,863,789	\$ 1,952,059
Capital Outlay	\$ 117,298	\$ 104,528	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL:	\$ 1,721,169	\$ 1,839,505	\$ 1,835,462	\$ 1,949,828	\$ 1,937,855	\$ 1,863,789	\$ 1,952,059
Transfers In	\$ (148,856)	\$ (149,872)	\$ (174,861)	\$ (132,993)	\$ -	\$ (100,000)	\$ (100,000)
Total w/ Transfers:	\$ 1,572,313	\$ 1,689,632	\$ 1,660,600	\$ 1,816,835	\$ 1,937,855	\$ 1,763,789	\$ 1,852,059
REVENUES:							
POST	\$ (2,642)	\$ 477	\$ 64	\$ 64	\$ -	\$ -	\$ -
Misc. Police Department Fees	\$ (1,193)	\$ 9,649	\$ 4,390	\$ 4,390	\$ 1,098	\$ 5,000	\$ 5,000
Parking Citations	\$ 80,861	\$ 178,335	\$ 132,234	\$ 132,234	\$ 132,163	\$ 125,000	\$ 125,000
Canine Program	\$ -	\$ -	\$ 12,639	\$ 12,639	\$ 10,141	\$ 6,500	\$ 6,500
Employee Parking Permits	\$ 4,990	\$ 5,718	\$ 5,370	\$ 5,370	\$ 5,028	\$ 5,000	\$ 5,000
Forfeiture Funds (restricted use)	\$ 69,167	\$ 27,044	\$ 7,000	\$ 7,000	\$ (66,151)	\$ 15,000	\$ (66,151)
Abandoned Vehicle Abatement Fee	\$ -	\$ -	\$ 13,816	\$ 13,816	\$ 33,656	\$ 5,000	\$ 35,000
TOTAL:	\$ 151,182	\$ 221,222	\$ 175,512	\$ 175,512	\$ 115,934	\$ 161,500	\$ 110,349
NET EXPENSE TO GENERAL FUND	\$ 1,421,130	\$ 1,468,410	\$ 1,485,088	\$ 1,641,323	\$ 1,821,920	\$ 1,602,289	\$ 1,741,710

CITY OF NEVADA CITY
PUBLIC WORKS - DEPT 4650, 4660
FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	(General Fund)	UNAUDITED						Adopted 2018-2019	Year - End Adj FY 2018-2019							
		Actual FY 2013-2014	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	Actuals 2018-2019									
<u>Buildings & Grounds - 4650</u>																
Salaries	\$	59,488	\$	64,340	\$	57,979	\$	59,765	\$	61,050	\$	43,495	\$	61,505	\$	49,095
Benefits	\$	32,531	\$	29,936	\$	27,650	\$	37,100	\$	29,826	\$	32,493	\$	33,705	\$	33,705
Operations & Maintenance	\$	79,714	\$	62,078	\$	74,008	\$	79,974	\$	166,530	\$	102,888	\$	103,934	\$	102,484
A-87 Cost Allocation Adjustment	\$	10,086	\$	10,086	\$	10,086	\$	10,087	\$	10,087	\$	10,087	\$	10,087	\$	10,087
TOTAL:	\$	181,819	\$	166,439	\$	169,723	\$	186,926	\$	267,493	\$	188,964	\$	209,231	\$	195,371
Capital Outlay	\$	253						53,000	\$	12,500	\$	20,000	\$	20,000	\$	12,500
TOTAL:	\$	182,071	\$	166,439	\$	169,723	\$	186,926	\$	320,493	\$	201,464	\$	229,231	\$	207,871
Transfers Out																
Transfers In								11,041.24	\$	-	\$	-	\$	-	\$	-
Total w/ transfers	\$	182,071	\$	166,439	\$	169,723	\$	186,926	\$	278,534	\$	201,464	\$	229,231	\$	207,871

	(General Fund)	UNAUDITED						Adopted 2018-2019	Year - End Adj FY 2018-2019							
		Actual FY 2013-2014	Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	Actuals 2018-2019									
<u>Streets - 4660</u>																
Salaries	\$	96,007	\$	75,317	\$	72,370	\$	62,533	\$	72,763	\$	64,116	\$	64,770	\$	64,770
Benefits	\$	39,646	\$	43,056	\$	39,139	\$	41,917	\$	39,857	\$	34,452	\$	45,930	\$	34,910
Operations & Maintenance	\$	145,964	\$	157,633	\$	118,755	\$	141,748	\$	165,422	\$	122,224	\$	136,037	\$	124,807
Debt Service	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
A-87 Cost Allocation Adjustment	\$	92,206	\$	46,103	\$	46,103	\$	46,102	\$	46,102	\$	46,102	\$	46,102	\$	46,102
TOTAL:	\$	373,822	\$	322,108	\$	276,367	\$	292,300	\$	324,143	\$	266,894	\$	292,839	\$	270,589
Capital Outlay	\$	818			\$	-	\$	17,750	\$	-	\$	658	\$	100,830	\$	830
TOTAL:	\$	374,640	\$	322,108	\$	276,367	\$	310,050	\$	324,143	\$	267,551	\$	393,669	\$	271,419
Transfers Out																
Transfers In	\$	(7,551)	\$	(32,216)	\$	(19,374)	\$	(6,988)	\$	-	\$	-	\$	-	\$	-
Total w/ transfers	\$	367,089	\$	289,893	\$	256,992	\$	303,062	\$	324,143	\$	267,551	\$	393,669	\$	271,419

CITY OF NEVADA CITY
COMMUNITY AGENCY SUPPORT - DEPT 4655
FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	<u>Actual</u> <u>FY 2014-2015</u>	<u>Actual</u> <u>2015-2016</u>	<u>Actuals</u> <u>2016-2017</u>	<u>Actuals</u> <u>2017-2018</u>	<u>UNAUDITED</u> <u>Actuals</u> <u>2018-2019</u>	<u>Adopted</u> <u>2018-2019</u>	<u>Year - End Adj</u> <u>FY 2018-2019</u>
Chamber of Commerce (7.5% TOT + Operation contributions+ grant)	\$ 13,964	\$ 30,930	\$ 30,859	\$ 30,466	\$ 24,465	\$ 32,400	\$ 32,400
Train Museum (operations contributions)	\$ 10,597	\$ 8,439	\$ 10,050	\$ 9,290	\$ 10,610	\$ 8,150	\$ 8,150
ERC	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
NCTV	\$ 3,000	\$ 1,500	\$ 1,500	\$ 3,750	\$ 3,000	\$ 3,000	\$ 3,000
Constitution Day	\$ 525	\$ 765	\$ 385	\$ 4,000	\$	\$ 2,000	\$ 2,000
Magic Lantern NC Film Festival	\$ 250	\$ -	\$ -	\$ -	\$	\$ -	\$ -
SYRCL	\$ -	\$ 10,000	\$ -	\$ -	\$	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$	\$	\$
Cultural District	\$	\$	\$ 150	\$ 5,000	\$ 7,500	\$ 7,500	\$ 7,500
*** Community & Economic Support Program	\$ 28	\$ 28	\$ 2,028	\$ 4,350	\$ 4,033	\$ 5,000	\$ 5,000
Total Operational	\$ 31,364	\$ 54,662	\$ 47,972	\$ 59,856	\$ 52,608	\$ 61,050	\$ 61,050

*** Community & Economic Support Program-FY 16/17
Nevada City Chamber of Commerce = \$2,000
Historical Society = \$1,000
Sierra Streams = \$1,000

*** Community & Economic Support Program-18/19
Nevada City Chamber of Commerce = \$4,000/\$1,000 carryover 17/18
Marching Presidents - Sgt. Statue = \$1,000

CITY OF NEVADA CITY
PARKS & RECREATION - DEPT 4670,4675,4676
FY 2018-2019 AMENDED BUDGET

EXPENDITURES:	(General Fund)	UNAUDITED						
		Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
<u>Parks & Recreation - 4670</u>								
Salaries		\$ 51,920	\$ 44,749	\$ 53,520	\$ 54,223	\$ 56,575	\$ 61,090	\$ 61,090
Benefits		\$ 28,543	\$ 23,053	\$ 29,153	\$ 28,473	\$ 32,291	\$ 33,115	\$ 33,115
Operations & Maintenance		\$ 41,428	\$ 44,986	\$ 89,061	\$ 68,638	\$ 73,176	\$ 86,644	\$ 86,644
A-87 Cost Allocation Adjustment		\$ 38,967	\$ 38,967	\$ 38,967	\$ 38,967	\$ 38,967	\$ 38,967	\$ 38,967
TOTAL:		\$ 160,858	\$ 151,756	\$ 210,700	\$ 190,301	\$ 201,009	\$ 219,816	\$ 219,816
Capital Outlay				\$ 420,000	\$ -	\$ -	\$ -	\$ -
TOTAL:		\$ 160,858	\$ 151,756	\$ 630,700	\$ 190,301	\$ 201,009	\$ 219,816	\$ 219,816
Transfers Out			\$ 8,364					
Transfers In		\$ (750)	\$ (1,559)	\$ (1,516)	\$ (1,157)	\$ (815)	\$ -	\$ -
Total w/ transfers		\$ 160,108	\$ 158,561	\$ 629,185	\$ 189,144	\$ 200,194	\$ 219,816	\$ 219,816
REVENUES:								
Park		\$ 15,643	\$ 16,800	\$ 16,855	\$ 26,248	\$ 22,612	\$ 20,000	\$ 20,000
NET EXPENSE TO GENERAL FUND		\$ 144,465	\$ 141,761	\$ 612,329	\$ 162,896	\$ 177,582	\$ 199,816	\$ 199,816

EXPENDITURES:	(General Fund)	UNAUDITED						
		Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
<u>Pool - 4675</u>								
Salaries		\$ 58,980	\$ 58,866	\$ 74,209	\$ 73,687	\$ 84,283	\$ 70,975	\$ 83,900
Benefits		\$ 13,854	\$ 14,500	\$ 15,737	\$ 18,197	\$ 19,341	\$ 18,395	\$ 18,395
Operations & Maintenance		\$ 49,683	\$ 55,245	\$ 56,643	\$ 58,226	\$ 73,227	\$ 59,357	\$ 71,857
A-87 Cost Allocation Adjustment		\$ 14,489	\$ 14,489	\$ 14,489	\$ 14,489	\$ 14,489	\$ 14,489	\$ 14,489
TOTAL:		\$ 137,005	\$ 143,099	\$ 161,078	\$ 164,599	\$ 191,339	\$ 163,216	\$ 188,641
Capital Outlay				\$ 178,151	\$ -	\$ -	\$ -	\$ -
TOTAL:		\$ 137,005	\$ 143,099	\$ 161,078	\$ 342,749	\$ 191,339	\$ 163,216	\$ 188,641
Transfers Out			\$ -	\$ -	\$ -	\$ 4,630	\$ -	\$ -
Transfers In			\$ (1,602)	\$ -	\$ -	\$ -	\$ -	\$ -
Total w/ transfers		\$ 137,005	\$ 143,099	\$ 159,475	\$ 342,749	\$ 195,969	\$ 163,216	\$ 188,641
REVENUES:								
Pool Admissions		\$ 42,141	\$ 36,417	\$ 44,345	\$ 41,618	\$ 43,163	\$ 44,000	\$ 44,000
Swimming Lessons		\$ 38,568	\$ 28,785	\$ 27,968	\$ 33,770	\$ 41,251	\$ 32,000	\$ 32,000
Pool Rental		\$ 8,805	\$ 5,623	\$ 8,112	\$ 8,690	\$ 10,071	\$ 8,000	\$ 8,000
Pool Snack Bar		\$ 12,467	\$ 10,258	\$ 12,561	\$ 10,543	\$ 13,099	\$ 11,500	\$ 11,500
TOTAL:		\$ 101,980	\$ 81,083	\$ 92,986	\$ 94,622	\$ 107,584	\$ 95,500	\$ 95,500
NET EXPENSE TO GENERAL FUND		\$ 35,025	\$ 62,016	\$ 66,490	\$ 248,127	\$ 88,386	\$ 67,716	\$ 93,141

EXPENDITURES:	(General Fund)	UNAUDITED						
		Actual FY 2014-2015	Actual 2015-2016	Actuals 2016-2017	Actuals 2017-2018	Actuals 2018-2019	Adopted 2018-2019	Year - End Adj FY 2018-2019
<u>Summer Camp Program - 4676</u>								
Salaries		\$ 4,735	\$ 4,893	\$ 5,295	\$ 5,812	\$ 6,066	\$ 6,065	\$ 6,065
Benefits		\$ 3,502	\$ 3,497	\$ 3,753	\$ 3,997	\$ 4,762	\$ 4,785	\$ 4,785
Operations & Maintenance		\$ 22,258	\$ 14,723	\$ 16,943	\$ 11,112	\$ 16,513	\$ 17,525	\$ 17,525
A-87 Cost Allocation Adjustment		\$ 1,913	\$ 1,913	\$ 1,913	\$ 1,913	\$ 1,913	\$ 1,913	\$ 1,913
TOTAL:		\$ 32,407	\$ 25,025	\$ 27,904	\$ 22,833	\$ 29,253	\$ 30,288	\$ 30,288
REVENUES:								
Summer Camp Program		\$ 8,800	\$ 18,229	\$ 20,724	\$ 15,886	\$ 18,274	\$ 24,000	\$ 24,000
NET EXPENSE TO GENERAL FUND		\$ 23,607	\$ 6,796	\$ 7,181	\$ 6,947	\$ 10,979	\$ 6,288	\$ 6,288

CITY OF NEVADA CITY
VETERANS BLDG - DEPT 6950
FY 2018-2019 AMENDED BUDGET

		Actual	Actual	Actual	Actuals	Actuals	UNAUDITED	Adopted	Year - End Adj
		<u>FY 2013-2014</u>	<u>FY 2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>Actuals</u>	<u>2018-2019</u>	<u>FY 2018-2019</u>
EXPENDITURES:	<i>Enterprise Fund</i>								
	<u>Vet's Bldg - 6950</u>								
	Salaries	\$ 15,237	\$ 16,647	\$ 15,194	\$ 18,156	\$ 19,652	\$ 20,463	\$ 22,235	\$ 22,235
	Benefits	\$ 10,406	\$ 10,662	\$ 11,221	\$ 11,430	\$ 12,199	\$ 14,458	\$ 14,665	\$ 14,665
	Operations & Maintenance	\$ 21,584	\$ 19,979	\$ 23,075	\$ 25,617	\$ 24,170	\$ 23,661	\$ 24,284	\$ 24,284
	A-87 Cost Allocation Adjustment	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192	\$ 1,192
	TOTAL:	\$ 48,419	\$ 48,480	\$ 50,683	\$ 56,394	\$ 57,213	\$ 59,774	\$ 62,376	\$ 62,376
REVENUES:									
	Program Income	\$ 15,238	\$ 11,842	\$ 20,119	\$ 19,489	\$ 19,016	\$ 24,310	\$ 20,000	\$ 25,750
NET EXPENSE TO GENERAL FUND		\$ 33,181	\$ 36,638	\$ 30,564	\$ 36,905	\$ 38,197	\$ 35,464	\$ 42,376	\$ 36,626

CITY OF NEVADA CITY
WTP - DEPT 6000 & 6001
FY 2018-2019 AMENDED BUDGET

		Actual	Actual	Actuals	Actuals	UNAUDITED	Adopted	Year - End Adj
		FY 2014-2015	2015-2016	2016-2017	2017-2018	Actuals	2018-2019	FY 2018-2019
EXPENDITURES:	<i>Enterprise Fund</i>							
	<u>Water - 6000</u>							
	Salaries	\$ 46,562	\$ 63,949	\$ 64,419	\$ 57,483	\$ 68,872	\$ 75,490	\$ 75,490
	Benefits	\$ 23,070	\$ 41,448	\$ 29,348	\$ 39,651	\$ 28,042	\$ 32,320	\$ 32,320
	Operations & Maintenance	\$ 210,958	\$ 209,841	\$ 243,799	\$ 267,793	\$ 276,464	\$ 225,939	\$ 225,939
	Debt Service & Depreciation	\$ 133,841	\$ 98,444	\$ 181,530	\$ 195,916	\$ -	\$ -	\$ -
	A-87 Cost Allocation Adjustment	\$ 49,286	\$ 49,286	\$ 49,286	\$ 49,286	\$ 49,286	\$ 49,286	\$ 49,286
	TOTAL:	\$ 463,718	\$ 462,968	\$ 568,381	\$ 610,130	\$ 422,664	\$ 383,035	\$ 383,035
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 66,121	\$ 90,000	\$ 90,000
	TOTAL:	\$ 463,718	\$ 462,968	\$ 568,381	\$ 610,130	\$ 488,785	\$ 473,035	\$ 473,035
	Transfers Out		\$ 91,924	\$ 1,287	\$ 8,915			
	Total w/ transfers	\$ 463,718	\$ 554,892	\$ 569,668	\$ 619,045	\$ 488,785	\$ 473,035	\$ 473,035
	<i>(Enterprise - WTP Fund)</i>							
	<u>Water Distribution - 6001</u>							
	Salaries	\$ 89,282	\$ 62,382	\$ 69,013	\$ 74,705	\$ 61,361	\$ 63,325	\$ 63,325
	Benefits	\$ 46,117	\$ 52,414	\$ 47,170	\$ 56,625	\$ 37,241	\$ 34,035	\$ 34,035
	Operations & Maintenance	\$ 18,272	\$ 225,389	\$ 158,921	\$ 103,813	\$ 63,284	\$ 59,824	\$ 59,824
	Debt Service & Depreciation	\$ -	\$ 50,422	\$ -	\$ -	\$ -	\$ -	\$ -
	A-87 Cost Allocation Adjustment	\$ 23,052	\$ 23,052	\$ 23,052	\$ 23,052	\$ 23,052	\$ 23,052	\$ 23,052
	TOTAL:	\$ 176,723	\$ 413,660	\$ 298,156	\$ 258,195	\$ 184,939	\$ 180,236	\$ 180,236
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 6,108	\$ 150,830	\$ 17,605
	TOTAL:	\$ 176,723	\$ 413,660	\$ 298,156	\$ 258,195	\$ 191,046	\$ 331,066	\$ 197,841
	Transfers Out		\$ 339,645	\$ 35,642	\$ -			
	Total w/ transfers	\$ 176,723	\$ 753,304	\$ 333,798	\$ 258,195	\$ 191,046	\$ 331,066	\$ 197,841
REVENUES:								
	Water Revenues	\$ 805,863	\$ 754,133	\$ 845,852	\$ 885,921	\$ 890,221	\$ 847,560	\$ 886,580
	Proposition 84 CABY Grant Reimbursements	\$ -	\$ 504,787	\$ 358,485	\$ -	\$ -	\$ -	\$ -
	Transfers In		\$ 318,326	\$ -	\$ 316,453	\$ -	\$ -	\$ -
	TOTAL:	\$ 805,863	\$ 1,577,246	\$ 1,204,337	\$ 1,202,374	\$ 890,221	\$ 847,560	\$ 886,580
NET CHANGE TO THE WATER FUND		\$ 165,422	\$ 269,050	\$ 300,871	\$ 325,134	\$ 210,390	\$ 43,459	\$ 215,704

REPORT TO CITY COUNCIL

City of Nevada City
317 Broad Street
Nevada City, CA 95959
www.nevadacityca.gov

July 23, 2019

TITLE: Digital Dalang's Indonesian Puppet Theatre

RECOMMENDATION: Review and authorize the Digital Dalang's Indonesian Puppet Theatre street closure request per application.

CONTACT: Catrina Olson, City Manager

BACKGROUND / DISCUSSION:

On July 15, 2019, the City received an application for a street closure request for the Digital Dalang's Indonesian Puppet Theatre to be shown during the First Friday Night Artwalk on August 2, 2019. The event is an art installation that promotes cultural art and technology with an interactive Indonesian shadow puppet theatre integrated with motion-reactive projected visuals. The interactive art installation combines traditional Wayang Kulit shadow puppetry with motion reactive projection mapping. Digital Dalang has performed in Thailand, Mexico and Indonesia and raises money for local charities supporting the rainforests and disaster victims. The following street closure is proposed:

- Bridge Street between Broad Street and Spring Street
- Subsequent to the application a closure of Spring Street from S.Pine Street to Mill Street was requested.
(Department of Public Works, Police and Fire had the same conditions)

The applicant, Reinet Senum, is requesting that the City sponsor the street closure by waiving the \$175 fee. The sponsorship would entitle the City to advertising during the event. The City would be listed as a sponsor in the program, on two vertical banners being displayed at the event and announcement of sponsorship from the stage. The applicant has contacted all neighboring businesses that would be affected by the closure. This event will be shown during the First Friday Night Artwalk, which already has approved street closures for York Street between Broad Street and Commercial Street and Commercial Street between North Pine Street and Three Forks parking lot entrance.

A summary of the specific event characteristics and recommended staff conditions are included in the application packet.

ENVIRONMENTAL CONSIDERATIONS: Not applicable.

FISCAL IMPACT: \$175 application fee.

ATTACHMENTS:

- ✓ Street Closure/Special Event Application
- ✓ Recommended staff conditions



CITY OF NEVADA CITY

SPECIAL EVENT APPLICATION / CONTRACT

EVENT NAME: Digital Dalang's Indonesian Puppet Theater

EVENT INFORMATION. Please attach a detailed description of your event to this application (e.g. Overall summary, open to the public? How being publicized? Kid/family friendly? Rain or shine? Etc.)

Type of Event (Check all that apply)

- Parade/Procession, Concert/Show/Public Dance, Street Festival/Block Party, Fundraiser, Run/Walk/Bicycle, Other:

Has this event been produced before? Yes (No)
Is this an annual event? Yes (No)
Will there be an admission or entry fee? Yes (No)
If yes, fee per adult: \$ Fee per child: \$

Event Date(s) Aug 2nd First Friday Art Walk

Expected number of:

Attendees 300 Participants 100 Volunteers
Units and floats for parade:

Event Hours Start 5pm End 9pm

Set-up Date 10am Time 5pm

Break Down Date 9pm Time Midnight

Names of street(s), sidewalk(s), alley(s) proposed to be closed (Attach additional pages or a map if necessary). Note that it may be necessary to consult with a Police Lieutenant (265-2626) and/or the Public Works Superintendent (265-2496) to accurately identify requested street closures.

Bridge St between Broad St & Spring St

Additional Facilities Requested

Event organizers may be asked to complete a Facility Rental Contract with details about use of these additional facilities. Rental fees & cleaning deposits may apply.

Robinson Plaza Calanan Park Other:

Please note whether your event includes any of the following. If any apply, attach details.

- Amplified sound, Stages/Platforms, Tents/Temporary Structures, Concessions, Food Cooking, Animals will be present, Food Vendors, Alcohol sales, Temporary Lighting

APPLICANT INFORMATION

Sponsoring Organization/Company City of Nevada City

Name of Applicant/Responsible Party Renette Senum

Street Address 214 Drummond St Apt/Unit/Suite -

City Nevada City State CA Zip Code 95959

Email renettesenum@gmail.com

Daytime Phone 264-6048 Cell Phone -

Does the sponsoring organization have experience producing similar events? Yes / No (Circle One)

Event Contact for Public Information

Name Renette Senum Contact Phone 264-6048

Email renettesenum@gmail.com

Website -

Day of Event Contact Information

On-site Contact Name Renette Senum

On-site Contact Cell Number 264-6048

Day of Event ALTERNATE Contact Information

On-site Contact Name _____

On-site Contact Cell Number _____

APPLICATION FEES

The City requires the payment of a non-refundable application fee upon submission of your completed application. Late fees apply to applications filed less than 90 days in advance of an event. The City does not guarantee any application submitted less than 45 days in advance will be able to be submitted to the City Council for consideration prior to the planned event. Please select from the following table the fee(s) that apply to your application:

- _____ \$100 Timely application for single new event OR old event with new sponsor
- _____ \$50 Timely application for repeat of event with same sponsor
- _____ \$25 For each additional application for new event by the same sponsor
- _____ \$10 For each additional application for repeat of event with same sponsor
- _____ \$75 Additional fee for applications filed less than 90 days in advance of an event
- _____ \$100 Rental Fee for Robinson Plaza or Calanan Park
- _____ \$100 Cleaning Deposit for use of Robinson Plaza or Calanan Park
- _____ \$500 Additional refundable security deposit, (if applicable), payable to the City of Nevada City, is to be paid to the cashier by cash, personal/business check, money order or cashier's check, for costs associated with city staff and/or extraordinary police services and/or costs of damages to public facilities that may be associated and reasonably foreseen with such event.

\$ _____ Total Fees

Looking for city sponsorship

APPLICANT AUTHORIZATION AND INDEMNITY

To the extent allowed by law, Applicant agrees to defend, indemnify, and hold harmless the City of Nevada City, its agents, officials, and employees from and against all claims, damages, losses, injuries, illness, accidents relating to, arising out of, or resulting from, the use of this Special Event Application and the information contained therein, and any resulting Contract.

Applicant acknowledges that the information provided in this Application is true and accurate to the best of Applicant's knowledge and belief.

I have read, understand and agree to comply with all the information provided in the Special Event Application (attached) and any resulting permits and Special Event Contract if approved by the City Council.

A. Senum
Signature of Applicant/Responsible Party

7-15-2019
Date



CITY OF NEVADA CITY SPECIAL EVENT GUIDELINES

OVERVIEW

Thank you for choosing the City of Nevada City as the location for your event. Special events such as fairs, carnivals, rallies/races, festivals, public dances, shows, concerts are an important role in the life of a healthy and vibrant community. However, such events may have a negative effect on surrounding residents and businesses if they are not planned appropriately. The purpose of the special event permitting process is to ensure that there are adequate measures for security, traffic control, crowd control, parking and other health and safety impacts related to a special event. "Special Event" means, for the purposes of this requirement, any activity on public or private property that, due to the anticipated amount of attendees or the nature of the event, is not compatible with the generally intended use of the property for which it is proposed and is characterized by any of the following:

1. Requires city services to ensure compliance with state or local laws; for example, temporary licenses issued by the California Department of Alcoholic Beverage Control, or temporary structure permits;
2. Involves use of city owned or managed property such as public streets, sidewalks, alley, parking lots, plazas or other city owned or managed open spaces;
3. Involves closure, or partial closure, of any public right-of-way, or requires traffic control procedures necessitating the involvement of police or street maintenance personnel;
4. Impairs emergency vehicle access;
5. Requires extraordinary police services in order to protect public safety, health, and/or welfare; or
6. Results in impacts to adjacent public or private property because of, for example, the use of live or amplified entertainment or the anticipated impacts on parking.

Exclusions. The following activities shall not be considered a "special event" within the meaning of this chapter and therefore they do not require a special event permit:

- A. An event sponsored by the city.
- B. An event held at a city facility pursuant to a facility rental agreement and it is reasonably foreseeable in the opinion of the chief of police that no extraordinary police services are required;
- C. An event held in a private residence where no admission is charged, the event is not open or advertised to the public, and it is reasonably foreseeable in the opinion of the chief of police that no extraordinary police services are required;
- D. An event held in a members-only facility at which the only participants are the members (and their invited nonpaying guests) and it is reasonably foreseeable in the opinion of the chief of police that no extraordinary police services are required;
- E. Events sponsored by religious entities held in the religious entity's facility that only members by permission attend and it is reasonably foreseeable in the opinion of the chief of police that no extraordinary police services are required;

- F. Events that are authorized by and consistent with existing use permits and licenses governing the establishment, unless that person, entity, or business holds an event that, in the opinion of the chief of police, will foreseeably result in impacts on public safety, health, welfare, and police resources; and
- G. Any entertainment for which other special permits have been obtained, such as, but not limited to, parade permits, dance permits, use permits, and short-term encroachment permits and it is reasonably foreseeable that no extraordinary police services will be required.

The City requires the submittal of a Special Event Application as a pre-condition of considering whether to enter into an agreement to grant a permit for the event or to allow temporary use of all or any portion of a public street, sidewalk, alley, parking lot, plaza or other city owned or managed open space.

Application materials must be completed in full and submitted to the City at least 90 days prior to your event date, and no more than one year in advance of the event date. Applications are accepted on a first-come, first-served basis. A non-refundable application fee must be paid upon submission of your completed application. Use "NA" for "not applicable" to questions or sections that do not apply to your event. Incomplete applications will not be accepted and will delay processing which could affect the availability of your preferred event date or location. Please note the information you provide becomes public information.

City staff will review the Application/Contract. Notes from Police, Fire, Public Works and Parks & Recreation will be presented to City Council for consideration. City Council approves or disapproves your Application/Contract at a formal noticed public meeting. Applicants are strongly encouraged to attend the designated City Council meeting in order to discuss their proposed event and answer related questions. Please ensure you have City Council approval before marketing or advertising your event.

EVENT REQUIREMENTS

Alcohol. If alcohol is sold at your event, an Alcohol Permit from California Alcohol Beverage Control (ABC) is required. Please contact ABC at (916) 419-1319.

Amplified Sound. If the event will have amplified sound, applicant is required to have an event staff member responsible for monitoring sound levels to assure compliance with City noise standards when sound/music/noise may be audible beyond the event venue.

Business License. All vendors participating in an event held in Nevada City must obtain a current business license. For information about business license requirements, call City Hall at (530) 265-2496 x100.

Form of Payment. The City accepts payment in the form of cash, personal/business check, money order or cashier's check. Please note there will be a \$25 service charge for all returned checks.

Insurance. The applicant and/or the sponsoring organization is required to provide proof of insurance. A current or valid Certificate of General Liability Insurance in the amount of \$1,000,000 and an endorsement (CG2026 or equivalent) naming the City of Nevada City as additional insured will be required at least 30 days prior to the event.

Event Notification. An event can change the normal flow of residential and business activity potentially causing a negative impact on the community. As the event organizer, you are responsible for notifying those residents and businesses that are adjacent to the planned closure prior to submission of your Application. Applicants must meet the Event Notification requirements unless the event is sponsored by the Nevada City Chamber of Commerce or has been approved and held annually in the same manner for three or more years. The preferred method of notification is the Requested Special Event Notification Form (Addendum A). Unless otherwise exempt, your application materials must include a signed Notification Certification (Addendum B) confirming adjacent residents and businesses were notified of the planned event.

Parking. Applicants will be required to work with the Nevada City Police Department to facilitate ingress/egress requirements for event participants.

Restrooms. Public restrooms are limited to two for downtown events, one at Robinson Plaza and one in the Commercial Street parking lot. If your event is planned for more than 50 people or in an area away from either public restroom, you may be required to provide restroom accommodations and hand washing facilities for event attendees in the quantity prescribed by the City.

Waste Management/Recycling. You are responsible for properly disposing of all waste and garbage throughout the term of your event, and immediately upon conclusion of the event the area must be returned to a clean condition. Therefore, the City may require the applicant to provide trash and recycling containers if the event involves food or drink vendors. Should cleanup be inadequate or damage to City property occurs, you will be billed at full recovery rates, plus overhead for cleanup and repair.

Runs/Walks/Bicycle. If you put chalk, stickers or other directional markings on streets, sidewalks or trails, these markings must all be removed at the end of your event.

CHECKLIST

Before you submit your application to the City of Nevada City, please make sure you have completed the following steps:

- ___ Sign AND date your Application/Contract.
- ___ Attach a detailed event description and additional information as needed
- ___ Secure required insurance for the event.
- ___ Include a Notification Certification confirming businesses and residents have been notified of the planned event.
- ___ Calculate and include the applicable fee.

Submit your completed application to:

City of Nevada City, Attn. Special Event Applications, 317 Broad Street, Nevada City, CA 95959

Addendum B – Notification Certification

EVENT INFORMATION

Sponsoring Organization Reinette Senum City of Nevada City
 Event Name Digital Dabang Shadow Puppet Theater
 Event Date(s) Friday, Aug 2, 2019
 Event Location Bottom of Bridge St

Signature of Sponsor or Authorized Representative

I acknowledge I am responsible for providing notice of my requested event to all adjacent residents and businesses and certify that the entities listed below have been notified of the requested event.

Name (printed) Reinette Senum
 Signature Reinette Senum

Name/Business	Address	Method of Notification
The Nevada Theater	401 Broad St	<input type="checkbox"/> Email <input checked="" type="checkbox"/> Hand Delivered <input type="checkbox"/> Mail
KUMR	Bridge St	<input type="checkbox"/> Email <input checked="" type="checkbox"/> Hand Delivered <input type="checkbox"/> Mail
BONANZA	Bridge St	<input type="checkbox"/> Email <input checked="" type="checkbox"/> Hand Delivered <input type="checkbox"/> Mail
The Foundry	Spring St	<input type="checkbox"/> Email <input checked="" type="checkbox"/> Hand Delivered <input type="checkbox"/> Mail
Mtn Past Times	Spring St	<input type="checkbox"/> Email <input checked="" type="checkbox"/> Hand Delivered <input type="checkbox"/> Mail
Bonanza lower Market	Bridge St	<input type="checkbox"/> Email <input type="checkbox"/> Hand Delivered <input checked="" type="checkbox"/> Mail
		<input type="checkbox"/> Email <input type="checkbox"/> Hand Delivered <input type="checkbox"/> Mail

[Attach additional pages as needed]

Catrina Olson

From: Paul Rohde
Sent: Wednesday, July 17, 2019 7:43 AM
To: Tanya Horton
Subject: RE: Street Closure Request- Digital Dalang's Indonesian Puppet Theater

Sorry for my tardiness! The only thing I have is to be sure streets are marked 72 hr in advance for towing.

-----Original Message-----

From: Tanya Horton
Sent: Tuesday, July 16, 2019 3:30 PM
To: Paul Rohde <Paul.Rohde@nevadacityca.gov>; Bubba Highsmith <bubba.highsmith@nevadacityca.gov>
Subject: FW: Street Closure Request- Digital Dalang's Indonesian Puppet Theater
Importance: High

Hi,

Just following up on the Street Closure. Thanks

-----Original Message-----

From: Tanya Horton
Sent: Monday, July 15, 2019 11:35 AM
To: Bubba Highsmith <bubba.highsmith@nevadacityca.gov>; Paul Rohde <Paul.Rohde@nevadacityca.gov>; Sam Goodspeed <Sam.Goodspeed@nevadacityca.gov>
Subject: Street Closure Request- Digital Dalang's Indonesian Puppet Theater
Importance: High

Hello,

Please see the above street closure request. Please respond as soon as possible as we are trying to get this on the agenda by Friday. Thanks

Thank You,

Tanya Horton
City of Nevada City
Customer Service Representative
530-265-2496 x100

Catrina Olson

From: Sam Goodspeed
Sent: Tuesday, July 16, 2019 12:28 PM
To: Tanya Horton
Subject: Digital Dalang's Indonesian Puppet Theater Event

Tanya,

The Nevada City Fire Department has the following conditions for the proposed Digital Dalang's Indonesian Puppet Theater Event on August 2, 2019.

1. Must maintain 14 ft. FIRE LANES.
2. No parking in RED ZONES.
3. No blocking of FIRE HYDRANTS.

Sincerely,

Sam Goodspeed
Division Chief
Grass Valley / Nevada City Fire Department
(530) 265-2351 ext. 11
sam.goodspeed@nevadacityca.gov

Confidentiality Notice: The information contained in this e-mail may be confidential and legally privileged. It is intended **only** for use of the individual(s) named. If you are not the intended recipient, you are hereby notified that the disclosure, copying, distribution, or taking of any action in regards to the contents of this e-mail – except its direct delivery to the intended recipient – is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately and destroy this e-mail and any attachments, and delete from your system, if applicable.

Catrina Olson

From: Bubba Highsmith
Sent: Wednesday, July 17, 2019 11:40 AM
To: Tanya Horton
Subject: Re: Street Closure Request- Digital Dalang's Indonesian Puppet Theater

Seems OK public work is not needed to do anything

Sent from my iPhone

> On Jul 16, 2019, at 15:30, Tanya Horton <Tanya.Horton@nevadacityca.gov> wrote:

>

> Hi,

>

> Just following up on the Street Closure. Thanks

>

> -----Original Message-----

> From: Tanya Horton

> Sent: Monday, July 15, 2019 11:35 AM

> To: Bubba Highsmith <bubba.highsmith@nevadacityca.gov>; Paul Rohde <Paul.Rohde@nevadacityca.gov>; Sam Goodspeed <Sam.Goodspeed@nevadacityca.gov>

> Subject: Street Closure Request- Digital Dalang's Indonesian Puppet Theater

> Importance: High

>

> Hello,

>

> Please see the above street closure request. Please respond as soon as possible as we are trying to get this on the agenda by Friday. Thanks

>

>

>

> Thank You,

>

> Tanya Horton

> City of Nevada City

> Customer Service Representative

> 530-265-2496 x100

>

>

>

>

> <20190715111646770.pdf>



CITY MANAGER'S UPDATE

JULY 19, 2019

The City of Nevada City is working hard on a variety of projects and activities to serve the community. This correspondence provides the City Council and citizens with a periodic update on citywide activities and events.

~ Catrina Olson, City Manager

KUDOS

- **A huge thanks to David “Sparky” Parker**
Thanks to outgoing Nevada City Mayor “Sparky” Parker for the service you provided the last year as Mayor. You did a fine job keeping us all moving forward with important City business. Your continued service on the Nevada City Council is greatly appreciated.
- **Chamber of Commerce**
Thank you to Cathy Whittlesey and the Board of Directors of the Chamber of Commerce for holding a special meeting to discuss the parking meter changes that are being considered in the Nevada City Downtown.

COMPLETED AND ONGOING CITY PROJECTS

- **Fire mitigation and vegetation clean-up**
Work has been done at the Tribute Trail, Hirschman’s Pond, Indian Flat and the Old Airport.
- **Fire Department Activity**
The Fire Department is currently working on hydrant and vegetation inspections.
- **Extra patrolling at the Old Airport**
There have been concerns about camping at the Old Airport so the Police Department has had extra patrol in the area.
- **Unenforced Smoking Areas Pilot Project**
Signs and receptacles are in...the unenforced smoking area pilot project will be “in play” beginning next week.
- **Commercial Street One-Way Pilot Project**
In just a few short weeks, Commercial Street will be all one-way. Signs are in the Department of Public Works is just waiting on the arrival of the poles for the required signage.

- **National Hotel Renovation**
Planning Commission will be reviewing National Hotel renovations being proposed to the outside of the building.
- **Cannabis Type 7 Permit/Volatile Manufacturing Ordinance Update**
Planning Commission will be reviewing staff recommended regulation updates to the Cannabis Business Ordinance that relate to volatile manufacturing at the July 18, 2019 meeting.
- **Sphere of Influence Plan Update**
City Planner, Amy Wolfson is currently reviewing two sections of the draft Environmental Impact Report (EIR) for the Nevada City sphere of influence plan that LAFCo and consultant Kimely-Horn have completed (including the Introduction and Project Description chapters).
- **Parking Pay Stations**
Planning Commission will be reviewing the possibility of the City adding pay stations to the Downtown at the July 18, 2019 meeting.
- **Cottage Dwelling Ordinance Workshop**
Planning Commission will be hearing this item at the July 18, 2019 meeting.

UPCOMING CITY PROJECTS

- **Sign Committee**
Council Members, Valerie Moberg and Duane Strawser met with City Manager, Catrina Olson, to discuss “sprucing” up and adding new signage in Nevada City. A prior sign committee has completed much of the initial work on “look, feel and placement”. Look for things to come.
- **The Old Airport Master Plan**
City Planner, Amy Wolfson, and Parks and Recreation Manager, Dawn Zydonis have met with an architect that is very excited to work with the City on creating a conceptual master plan for the Old Airport property.
- **Parking Meter Adjustments – July 2019**
- **Old Downieville Waterline Replacement – August 2019**
- **Handrails on Boulder Street – Coming summer 2019**
Staff will be including parts of sidewalks in the Zion Street area.
- **Painting at the Railroad Museum – Coming summer 2019**
- **Picnic Area Bathroom Remodel – Coming November 2019**
- **Water/Wastewater Underground Utility Replacement at Commercial Street - Fall 2019**
- **Community Development Block Grant (CDBG) Curb Cuts for American Disabilities Act (ADA) – Fall 2019**

- **Nevada Street Bridge Rehabilitation – Spring 2020**

ADMINISTRATION

- **Audit Time**
It's Finance and Administrations favorite time of year. Audit work has begun under the direction of R.J. Ricciardi, Inc. – the City's new audit firm.
- **Website Refresh**
City Manager, Catrina Olson, Administrative Services Manager, Loree' McCay, and Parks and Recreation Manager, Dawn Zydonis, will be working with MunicipalCMS, LLC. on an update and "refresh" to the Nevada City website.

COMING SOON....

- **Year - End Budget Adjustments FY 18/19 – July 2019**
- **Additional update to the Vegetation Management Ordinance – July 23, 2019**
- **Proposition 68 Grant Application**
Dawn Zydonis, Parks and Recreation Manager, is working with staff to complete the Proposition 68 grant application for funding for projects at the Pioneer Park. The application is due the 1st week of August.
- **Pre-Treatment Discharge Ordinance for Wastewater – August 2019**
The City will be looking to setting regulation for discharge related to business/industry that have significant impacts on the Wastewater Treatment Plant. This will help create processing efficiencies for the City's plant facility.
- **Expansion of the City's Telecom Ordinance – September 2019**
The City is not just looking at Public Rights of Way, now Citywide.

DON'T FORGET

- **Summer Nights – July 24 & 31, 2019**
- **National Night Out – August 6, 2019**
The Police Department will be looking for City Council and staff support to host a Color Station for the kids.
- **Nevada City Film Festival Summer "Movies Under the Pines"**
Go to the Pioneer Park and view "Movies Under the Pines", July 27, 2019 "What About Bob" and August 3, 2019 "Best of the Fest"
- **Alaska Revisited – September 24 2019 & November 3, 2019**
- **Be on the lookout for continued Public Service Announcement (PSA) regarding Wildland Fires filmed by the California Highway Patrol**
All local public safety agencies participated in filming a PSA regarding Wildland fires.