

NEVADA CITY
SIX-MONTH STRATEGIC OBJECTIVES
August 17, 2018 – February 1, 2019

THREE-YEAR GOAL: <i>Enhance and maintain the infrastructure and facilities</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By the September 26, 2018 Council meeting	City Engineer and Councilmember Reinette Senum, with input from the public	Identify and present to the City Council for direction pedestrian-friendly options for one-way or closed streets downtown.				
2. At the December 12, 2018 City Council meeting	City Manager	Present a construction contract to the City Council for implementation of improvements to the tennis court and picnic area bathrooms, utilizing environmental sustainability goals.				
3. At the December 12, 2018 Council meeting	City Engineer and Mayor David Parker	Develop and present to the City Council for consideration schematic plans for Spring Street/National Alley parking, with pedestrian connections and right-of-ways.				
4. At the January 9, 2019 City Council meeting	City Engineer, working with Water Treatment staff	Present to the City Council for action a BLM procurement proposal to obtain their property for the Water Plant and surrounding property.				
5. By February 1, 2019	City Manager (lead) and City Engineer	Provide strategies to the City Council for direction for Measure S extension and amendment in 2020 election to include funding for water distribution and sewer collection improvements.				
FUTURE: By _____	City Engineer and Mayor David Parker, with CalTrans	Present to the City Council for action a plan to change the existing aluminum rails on CalTrans bridges/overcrossings to a more compatible historic theme.				

THREE-YEAR GOAL: *Improve and manage fiscal stability and sustainability*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the October 24, 2018 City Council meeting	Administrative Services Manager and Councilmember Valerie Moberg	Set up TOT (transit occupancy tax) collection through AirBnB.				
2. By November 1, 2018	City Manager and City Engineer	Complete the RFP process, identify funding and bring a consultant contract to the City Council for action to complete the AB1600 Study regarding impact fees.				
3. At the November 14, 2018 City Council meeting	City Manager and Administrative Services Manager	Bring to the City Council for consideration options for an updated 5-Year Wastewater Rate Schedule.				
4. At the January 9, 2019 City Council meeting	Administrative Services Manager (lead), City Manager and Administrative Services Analyst	Bring to the City Council for action a contract for a consultant to complete an A-87 Cost Allocation Plan (direct and indirect costs).				
5. At the January 23, 2019 City Council meeting	City Manager and Administrative Services Manager	Present to the City Council for consideration funding and instrument options for pre-funding the City's CalPERS unfunded liabilities.				
6. By February 1, 2019	City Manager (lead) and Administrative Services Manager	Complete an updated Water Rate Study and bring to the City Council for consideration an updated 5-Year Water Rate Schedule.				

THREE-YEAR GOAL: *Manage and reduce homelessness and transient population*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By October 1, 2018	City Planner	Invite the Nevada County Cannabis Alliance to present to the City Council in 2018 their solutions to address the housing problems and code of conduct issues for the Trimmigrant population.				
2. By October 15, 2018	City Planner	Hold a meeting with Habitat for Humanity to find out what they need to get a housing project located here and report the results to the City Council.				
3. By October 15, 2018	Councilmembers Reinette Senum (lead) and Duane Straswer, Fire Chief Mark Buttron and Fire Division Chief Sam Goodspeed	Present to the City Council a Fire/Homeless Reduction Program: "The Goat Brigade" to clear out brush and trash and remove homeless camps.				
4. At the November 14, 2018 City Council meeting	City Attorney	Create and present to the City Council for action a policy for mitigation fee reduction for very low-income housing.				
5. By November 15, 2018	Police Chief (lead), Councilmember Duane Strawser and City Attorney	Prepare ordinance amendments to elevate the penalties regarding quality of life violations to misdemeanors and present to the City Council for consideration.				
6. At the January 9, 2019 City Council meeting	City Planner (lead), City Attorney and Planning Commissioner Jason Rainey, with input from the Planning Commission	Draft an ordinance that addresses incentives for developers and residents for affordable housing and present to the City Council for consideration.				

<p>7. At the January 23, 2019 City Council meeting</p>	<p>Police Lieutenant Paul Rohde (lead), Parks and Recreation Manager and Public Works Supt</p>	<p>Develop and propose to the City Council for action a Feeding Program to monitor the feeding of homeless from Nevada City and criteria for nonprofit programs that serve them.</p>				
<p>FUTURE: At the _____ City Council meeting</p>	<p>City Council and Staff, working with Grass Valley and nonprofits</p>	<p>Develop a Warming Shelter Plan to present to the County for County support and funding.</p>				

THREE-YEAR GOAL: *Increase community communication, awareness and involvement*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the September 12, 2018 City Council meeting	City Manager, working with Erin	Propose to the City Council for action the establishment of a Communications and Community Engagement Committee.				
2. By October 15, 2018	City Manager (lead), Parks and Recreation Manager and Administrative Services Manager	Implement for the City of Nevada City social media accounts for Twitter, Instagram and Facebook.				
3. At the January 9, 2019 City Council meeting	Communications and Community Engagement Committee	Present to the City Council for action a Communications and Community Engagement Plan.				