

# NEVADA CITY

## SIX-MONTH STRATEGIC OBJECTIVES

August 16, 2019 - February 1, 2020

<b>THREE-YEAR GOAL:</b> <i>Improve citywide infrastructure with emphasis on increased parking</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the September 25, 2019 City Council meeting	City Manager and the Parking Committee, working with the Chamber Executive Director	Present to the City Council for direction the Parking Committee meeting dates and recommended Committee objectives.				
2. At the September 25, 2019 City Council meeting	City Manager (lead), City Engineer, Chief Plant Operator and Public Works Superintendent, with input from the community	Provide to the City Council for direction a strategy for Measure S extension and amendment in the 2020 election, including funding for water distribution and sewer collection improvements and removal of the sunset clause.				
3. At the October 23, 2019 City Council meeting	City Engineer (lead), Consulting City Engineer, City Manager and Public Works Superintendent, working with the Parking Committee	Present to the City Council for direction a rendering of a parking structure at Spring Street parking lot with potential funding options and a plan for including public workshops for input.				
4. By December 15, 2019	City Engineer (lead), City Manager and Public Works Superintendent, working with County representatives	Identify opportunities for co-sponsoring an Undergrounding of Overhead Utilities Project.				

<p>5. At the January 22, 2020 City Council meeting</p>	<p>City Engineer (lead), City Manager and Public Works Superintendent</p>	<p>Recommend a Site Plan for Clark Street parking construction and associated trails to the City Council for direction.</p>				
<p>6. By February 1, 2020</p>	<p>Council Member Strawser (lead), City Engineer, Public Works Superintendent and City Manager, working with CalTrans and the AOC</p>	<p>Determine funding viability for covered parking over Highway 49 and CalTrans interest in pursuing the project, and present the results to the City Council for consideration.</p>				

**THREE-YEAR GOAL:** *Improve citywide technology*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the September 25, 2019 City Council meeting	Technology Committee (City Manager-lead, Council Members Duane Strawer and Valerie Moberg)	Present to the City Council for action the priority list of the City's technology hardware and software needs.				
2. At the November 13, 2019 City Council meeting	City Manager, working with the Technology Committee and staff	Present to the City Council for action recommended budget adjustments or options for funding the City's top three technology hardware and software priorities chosen at the September 25, 2019 City Council meeting.				

**THREE-YEAR GOAL:** *Improve and maintain fiscal stability and sustainability*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the September 25, 2019 City Council meeting	Mayor Reinette Senum, working with the Consulting City Engineer	Recommend to the City Council for action the top five financially sustainable projects and the first project to implement.				
2. At the December 10, 2019 City Council meeting	City Manager and Administrative Services Manager	Present the AB1600 Development Impact Fees Study to the City Council for action.				
3. At the January 8, 2020 City Council meeting	Mayor Reinette Senum and City Manager, with input from the Nevada County Arts Council	Present to the City Council a Citywide Art Installation Plan, timeline and promotion for consideration.				
4. At the January 22, 2020 City Council meeting	City Manager and Administrative Services Manager	Identify pension options outside of CalPERS and present the results to the City Council.				
FUTURE: By _____	City Manager and Administrative Services Manager	Provide the Water Rate Study and present proposed rate increases to the City Council for action.				

**THREE-YEAR GOAL:** *Improve safety and security of the city residents and visitors*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the September 11, 2019 City Council meeting	Fire Chief	Present to the City Council the results of enforcing the Vegetation Ordinance on private and public property.				
2. At the October 9, 2019 City Council meeting	Fire Chief	Recommend to the City Council for action the installation of the high/low sirens on City vehicles to alert the public of the need for emergency evacuation.				
3. At the October 23, 2019 City Council meeting	Police Chief (lead), City Engineer and Public Works Superintendent	Recommend to the City Council options to fund installation of bollards in the Downtown Business District of Nevada City.				
4. At the January 8, 2020 City Council meeting	Police Chief	Present to the City Council at least one new County and Cities' collaborative program to deal with the homelessness and mental health epidemic.				

**THREE-YEAR GOAL:** *Enhance long-term planning documents*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the September 11, 2019 City Council meeting	City Planner	Present the draft Cottage Dwelling Development Ordinance to the City Council for consideration and action.				
2. At the September 19, 2019 Planning Commission meeting	City Planner, working with a consultant	Present to the Planning Commission for consideration and recommendation to the City Council the 6 <sup>th</sup> Cycle Housing Element Update.				
3. By November 1, 2019	City Planner, working with the SB2 Liaison	Apply for SB2 funding for at least two eligible projects.				
4. By December 1, 2019	City Planner, working with the City Attorney, City Engineer and City Manager	Respond to LAFCO requests for supplemental information regarding the City's Annexation Strategy.				
5. At the January 8, 2020 City Council meeting	City Planner	Present to the City Council for consideration and action a draft update of the City's Safety Element.				
6. At the January 8, 2020 City Council meeting	Council Member Duane Strawser, working with the City Manager	Create and present to the City Council a City-Owned 775 Zion Street Property Committee to recommend to the City Council appropriate uses of the City-owned property.				