

NEVADA CITY

SIX-MONTH STRATEGIC OBJECTIVES

January 28, 2019 - July 15, 2019

THREE-YEAR GOAL: <i>Improve citywide infrastructure with emphasis on increased parking</i>						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. On March 20, 2019	Council Member Duane Strawser (lead), City Engineer and City Manager	Discuss with John Pray from CalTrans changing existing aluminum rails on CalTrans bridges/crossings to be safer and a more compatible historic theme, as well as covering the freeway north from Broad Street, and report the results to the City Council.	X			
2. At the April 10, 2019 City Council meeting	City Engineer (lead), Consulting City Engineer and Council Member Duane Strawser	Present to the City Council for direction the results of a traffic study for the one-way option on Commercial Street.		X		3 Month One Way Pilot Project approved Commercial/York
3. At the April 24, 2019 City Council meeting	City Manager (lead), City Engineer and Chief Plant Operator	Provide to the City Council for direction a strategy for Measure S extension and amendment in the 2020 election, including funding for water distribution and sewer collection improvements and removal of the sunset clause.			X	July 23, 2019
4. At the May 22, 2019 City Council meeting	City Engineer (lead), Consulting City Engineer and City Manager	Present to the City Council for direction a schematic of a parking structure with potential funding options.			X	July 23, 2019

THREE-YEAR GOAL: *Improve citywide technology*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By March 1, 2019	Technology Committee (City Manager-lead, Council Members Duane Strawser and Valerie Moberg, Public Works Superintendent)	Develop a calendar of meetings and the Technology Committee's goals.	X			
2. By May 1, 2019	Technology Committee (City Manager-lead), with input from the Department Heads	Review the City's technology needs.	X			
3. By June 1, 2019	Technology Committee (City Manager-lead)	Present to the City Council for action their priority list of the City's technology needs.			X	July 23, 2019

THREE-YEAR GOAL: *Improve and maintain fiscal stability and sustainability*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the March 27, 2019 City Council meeting	City Manager and Administrative Services Manager	Present to the City Council for action projects that would qualify for grant funding and who would be responsible for the grant applications.	X			
2. At the March 27, 2019 City Council meeting	Consulting City Engineer and Council Member Reinette Senum	Present to the City Council for direction potential sustainable projects that will create an annual stream of revenue.			X	July 10, 2019 meeting
3. At the April 10, 2019 City Council meeting	Public Works Superintendent (lead), City Manager and Administrative Services Manager	Present to the City Council for action a plan to increase locations and the rate of metered parking.	X			
4. At the May 22, 2019 City Council meeting	City Manager and Administrative Services Manager	Provide the water rate study and present proposed rate increases to the City Council for action.			X	August 2019

THREE-YEAR GOAL: *Improve safety and security of the city residents and visitors*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By February 15, 2019 and semi-monthly thereafter	Parks and Recreation Manager (lead), City Manager and Administrative Services Manager, with input by the first and third Thursday of each month from the Department Heads and City Council	Improve communication to residents and visitors through the website and social media.	X			Website refresh and update coming soon.
2. At the March 13, 2019 City Council meeting	Fire Chief (lead) and Council Member Reinette Senum	Present to the City Council for action a Progressive Vegetation Management Program and ordinance to reduce and mitigate exposure to the community from wildfires.	X			
3. By May 1, 2019	Police Chief (lead), City Engineer and Public Works Superintendent	Improve traffic safety by implementing a Traffic Calming Program, improved signage and increased enforcement.	X			

THREE-YEAR GOAL: *Enhance long-term planning documents*

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the February 21, 2019 Planning Commission meeting	City Planner	Present a draft Cottage Housing Ordinance to the Planning Commission for review and recommendation to the City Council.			X	Planning recommended a joint meeting for Planning Commission and City Council June 2019
2. At the March 27, 2019 City Council meeting	City Planner	Present to the City Council a contract for a Housing Element Consultant for review and action.	X			
3. By April 1, 2019	Fire Chief	Schedule and hold a community workshop on fire preparedness, emergency notice and evacuation.	X			
4. By May 1, 2019	City Planner and City Engineer	Respond to LAFCO requests for supplemental information on the City's annexation strategy.		X		
5. At the June 20, 2019 Planning Commission meeting	City Planner	Present the draft Housing Element satisfying mandated housing numbers for the Planning Commission to give recommendation to the City Council.		X		
6. At the June 26, 2019 City Council meeting	City Planner	Present the draft Safety Element to the City Council for action.		X		